



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy Director

313 North Figueroa Street, Room 708
Los Angeles, California 90012
TEL (213) 240-8156 • FAX (213) 481-2739

www.publichealth.lacounty.gov

BOARD OF SUPERVISORS

Gloria Molina
First District
Mark Ridley-Thomas
Second District
Zev Yaroslavsky
Third District
Don Knabe
Fourth District
Michael D. Antonovich
Fifth District

June 9, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF ALCOHOL AND DRUG SERVICES AGREEMENTS
(ALL SUPERVISORAL DISTRICTS)
(3 VOTES)**

SUBJECT

Approval to execute 318 renewal provider agreements for alcohol and drug prevention, intervention, treatment and recovery services throughout Los Angeles County, and to obtain delegated authority to extend the contractual term of Proposition 36 Agreements, and adjust contract reimbursement rates and contract funding, as necessary.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to execute 53 alcohol and drug services renewal agreements with the providers listed in Attachment A for the provision of program services to California Work Opportunities and Responsibility to Kids (CalWORKs) recipients and Welfare-to-Work (WtW) participants, effective July 1, 2009 through June 30, 2010, at a total maximum County obligation of \$10,177,163; subject to availability of funds, 100 percent offset by Intra-Fund Transfer (IFT) monies covered by a Memorandum of Understanding (MOU) between DPH and the Department of Public Social Services (DPSS).

Honorable Board of Supervisors

June 9, 2009

Page 2 of 5

2. Approve and instruct the Director of DPH, or his designee, to execute 61 alcohol and drug services renewal agreements with the providers listed in Attachment B for the provision of program services to General Relief (GR) recipients, effective July 1, 2009 through June 30, 2012, for a total maximum County obligation of \$19,635,969; subject to availability of funds, 100 percent offset by IFT monies covered by an MOU between DPH and the DPSS.
3. Approve and instruct the Director of DPH, or his designee, to execute 14 alcohol and drug services renewal agreements with the providers listed in Attachment C for the provision of program services to Department of Children and Family Services (DCFS) clients in accordance with the provisions of an MOU between DPH and DCFS, effective July 1, 2009 through June 30, 2010, with a maximum County obligation of \$2,753,821; subject to availability of funds, 100 percent offset by IFT monies covered by a MOU between DPH and DCFS.
4. Approve and instruct the Director of DPH, or his designee, to execute 4 alcohol and drug services renewal agreements with the providers listed in Attachment D for the provision of program services to Family Dependency Drug Court (FDDC) clients, effective July 1, 2009 through June 30, 2010, for a total maximum County obligation of \$893,617; subject to availability of funds, 100 percent offset by the Comprehensive Drug Court Implementation Dependency Drug Court Grant.
5. Approve and instruct the Director of DPH, or his designee, to execute 83 alcohol and drug services renewal agreements with the providers listed in Attachment E for the provision of general program services for a three-year period, effective July 1, 2009 through June 30, 2012, for a total maximum County obligation of \$95,489,862; subject to availability of funds, 100 percent offset by monies from the federal, State, IFT, Special Funds, and net County cost.
6. Approve and instruct the Director of DPH, or his designee, to extend 6 alcohol and drug services agreements with the providers listed in Attachment F on a month-to-month basis for services to Parolee Services Network (PSN) clients, effective July 1, 2009 through June 30, 2010, for a total maximum County obligation of \$1,333,164; subject to availability of funds, 100 percent offset by State funds.
7. Approve and instruct the Director of DPH, or his designee, to execute 96 alcohol and drug services agreements with the providers listed in Attachment G for the provision of program services to Proposition 36 (Prop 36) clients, effective July 1, 2009 through June 30, 2010, for a total maximum County obligation of

\$21,805,774, subject to availability of funds, 100 percent offset by Special Revenue funds made available through the Substance Abuse and Crime Prevention Act (SACPA) of 2000, which established the Substance Abuse Treatment Funds (SATTF).

8. Approve and instruct the Director of DPH, or his designee, to execute 1 drug testing services renewal agreement with the Laboratory Corporation of America, Attachment H for the provision of drug testing services, effective July 1, 2009 through June 30, 2010, for a total maximum County obligation of \$2,000,000; subject to availability of funds, 100 percent offset by federal funds.
9. Delegate authority to the Director of DPH, or his designee, to extend the 96 Prop 36 Agreements identified in Attachment G beyond the expiration date of June 30, 2010, for an additional period of 12 months through June 30, 2011, subject to availability of SATTF funding from the State, with all financial terms during the Fiscal Year (FY) 2009-10 applying to the additional 12 months.
10. Delegate authority to the Director of DPH, or his designee, to increase or decrease contract obligations not to exceed 25 percent per FY based on the FY 2009-10 allocations to all of the above Agreements between alcohol and drug service providers to maximize utilization of funds, as necessary following notification to your Board, County Counsel and the Chief Executive Office (CEO).
11. Delegate authority to the Director of DPH, or his designee, to adjust once a year Contractor's fee-for-service reimbursement rate(s) up to 15 percent of the existing rate.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

For several years, the Board has approved alcohol and drug services agreements to provide services to CalWorks and GR recipients, WtW participants, DCFS clients, parolees and individuals who are mandated by court order. Most recently, on June 10, 2008, the Board approved the current alcohol and drug services agreements and amendments which are slated to expire on June 30, 2009.

Board approval of the recommended actions will allow DPH's Alcohol and Drug Program Administration (ADPA) to: 1) renew 318 agreements effective July 1, 2009 through June 30, 2010/2012, to continue to provide various alcohol and drug services for prevention, intervention, education to those at risk for substance abuse, referral, and treatment and recovery services for children, youth, men and women who have alcohol

Honorable Board of Supervisors
June 9, 2009
Page 4 of 5

and/or drug problems without service interruptions; and 2) to extend the term of Prop 36 Agreements, prior to June 30, 2010, for an additional 12 months period through June 30, 2011, subject to funding availability, following notification to your Board offices County Counsel, and CEO.

Implementation of Strategic Goals

The recommended Board actions are consistent with the principles of the Countywide Strategic Plan Goals 1, 2, and 4: Operational Effectiveness; Children, Family and Adult Well-Being; and Health and Mental Health, respectively.

FISCAL IMPACT/FINANCING:

The recommended service agreements are funded by either MOU (as identified above), the State Department of Alcohol and Drug Programs through the Combined Negotiated Net Amount (NNA) and Drug/Medi-Cal (DMC) Agreement (Combined NNA/DMC Agreement), or NCC. The Combined NNA/DMC Agreement provides federal Block Grant and State General Funds to support alcohol and drug program services in Los Angeles County and is effective July 1, 2007 through June 30, 2010.

The funding received from DCFS for FDDS services has been reduced, resulting in an approximately eleven percent decrease in FDDS contract amounts for FY2009-10. The State's fiscal crisis has resulted in reductions to the Proposition 36 program and some general program services. Unobligated ADPA funds, when available, have historically been applied to backfill funding shortfalls, however, these unobligated ADPA funds were used to address the State's FY2008-09 budget cuts and are no longer available for FY 2009-10, therefore the reductions will be reflected in the provider contracts.

Funding has been requested in DPH's FY 2009-10 Proposed Budget and will be requested in future years, as necessary.

Attachment J is a complete funding summary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The agreements will include the Board mandated provision, Budget and Expenditures Reduction Flexibility. This provision will allow DPH to cancel or alter the terms of the agreement, or renegotiate the scope/description of work due to budget reduction.

All providers recommended for an agreement are in compliance with federal and State laws and regulations for substance abuse services and current contractual

Honorable Board of Supervisors
June 9, 2009
Page 5 of 5

requirements. The recommended agreements will be reviewed and approved as to use by County Counsel prior to distribution to the awarded agencies.

Attachment I is a listing of the Executive Directors of the recommended agencies.

CONTRACTING PROCESS:

APDA intends to release a competitive solicitation document for drug testing and CalWORKS services by November 2009. ADPA and DPSS, in coordination with the Department of Mental Health, are developing a timeline for the competitive bid process.

ADPA is also evaluating a number of options concerning the re-solicitation of drug testing services.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Alcohol and drug services will continue without interruption throughout Los Angeles County.

Respectfully submitted,



 Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

JEF:EV

Attachments (10)

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisor

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT A

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements						
	Agency Name	Contract Number	SUP	Modality Description	Proposed 2008-2009 Funding	Proposed 2009-10 Funding
		Number Expiring			2010-11 Funding	2011-12 Funding
1	ALCOHOLISM CENTER FOR WOMEN, INC.	1 PH-000443A		Outpatient Counseling (CalWORKs)	\$7,192	\$7,192
	ALCOHOLISM CENTER FOR WOMEN, INC.	1 PH-000443B		Residential Services (CalWORKs)	\$6,524	\$6,524
					\$13,716	\$13,716
2	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5 PI-000307A		Outpatient Counseling (CalWORKs)	\$33,881	\$33,881
3	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 PH-000411A		Day Care/Frilitative Services (CalWORKs)	\$618,448	\$618,448
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 PI-000411B		Residential Services (CalWORKs)	\$30,716	\$30,716
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 PH-000411C		Outpatient Counseling (CalWORKs)	\$60,764	\$60,764
					\$709,928	\$709,928
4	AVALON-CARVER COMMUNITY CENTER	2 PH-000412A		Outpatient Counseling (CalWORKs)	\$28,089	\$28,089
5	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4 PH-000309A		Residential Services (CalWORKs)	\$836	\$836
6	BEHAVIORAL HEALTH SERVICES, INC.	1 PH-000385A		Outpatient Counseling (CalWORKs)	\$0	\$0
	BEHAVIORAL HEALTH SERVICES, INC.	2 PH-000385B		Residential Services (CalWORKs)	\$156,749	\$156,749
	BEHAVIORAL HEALTH SERVICES, INC.	1 PH-000385C		Residential Services (CalWORKs)	\$453,015	\$453,015
					\$609,764	\$609,764
7	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 PH-000413A		Outpatient Counseling (CalWORKs)	\$26,760	\$26,760
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 PH-000413B		Outpatient Counseling (CalWORKs)	\$16,497	\$16,497
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 PI-000413C		Outpatient Counseling (CalWORKs)	\$55,739	\$55,739
					\$98,996	\$98,996
8	CAMBODIAN ASSOCIATION OF AMERICA	4 PH-000330A		Outpatient Counseling (CalWORKs)	\$39,321	\$39,321
9	CASA DE HERMANDAD, INC.	2 PH-000444A		Outpatient Counseling (CalWORKs)	\$13,216	\$13,216

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT A

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements				Proposed 2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
Agency Name	SUP	Modality Description	Expiring 06/30/09					
10 CASA DE LAS AMIGAS	5 PH-000338A	Residential Services (CalWORKs)		\$54,932	\$54,932			\$0
11 CHILDRENS INSTITUTE, INC.	2 PH-000479A	Outpatient Counseling (CalWORKs)		\$7,170	\$7,170			\$0
12 CITY OF COMPTON	2 PH-000346A	Outpatient Counseling (CalWORKs)		\$836	\$836			\$0
13 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4 PH-000502A	Outpatient Counseling (CalWORKs)		\$21,274	\$21,274			\$0
14 CITY OF PASADENA	5 PH-000501A	Outpatient Counseling (CalWORKs)		\$16,457	\$16,457			\$0
15 CLINICA MONSEÑOR OSCAR A. ROMERO	1 PH-000359A	Outpatient Counseling (CalWORKs)		\$47,185	\$47,185			\$0
16 CRI-HELP, INC.	3 PH-000414A	Residential Services (CalWORKs)		\$0	\$0			\$0
CRI-HELP, INC.	1 PH-000414B	Residential Services (CalWORKs)		\$38,025	\$38,025			\$0
				\$38,025	\$38,025			\$0
17 DIDI HIRSCH PSYCHIATRIC SERVICE	3 PH-000306A	Residential Services (CalWORKs)		\$208,310	\$208,310			\$0
18 DO IT NOW FOUNDATION	3 PH-000331A	Outpatient Counseling (CalWORKs)		\$14,018	\$14,018			\$0
19 EL PROYECTO DEL BARRIO	3 PH-000445A	Day Care Habilitative Services (CalWORKs)		\$24,377	\$24,377			\$0
EL PROYECTO DEL BARRIO	3 PH-000445B	Outpatient Counseling (CalWORKs)		\$23,086	\$23,086			\$0
				\$47,463	\$47,463			\$0
20 HIS SHELTERING ARMS, INC.	2 PH-000311A	Outpatient Counseling (CalWORKs)		\$27,112	\$27,112			\$0
HIS SHELTERING ARMS, INC.	2 PH-000311B	Residential Services (CalWORKs)		\$61,044	\$61,044			\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT A

CalWORKs Agreements						
	Agency Name	SUP	Contract Number Expiring <u>06/30/09</u>	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding
21	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-000339A	Outpatient Counseling (CalWORKs)	\$18,972	\$18,972
22	I-ADARP, INC.	3	PH-000373A	Outpatient Counseling (CalWORKs)	\$29,710	\$29,710
23	JOINT EFFORTS, INC.	4	PH-000360A	Outpatient Counseling (CalWORKs)	\$21,854	\$21,854
24	LIVE AGAIN RECOVERY HOME, INC.	5	PH-000361A	Outpatient Counseling (CalWORKs)	\$940	\$940
25	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000415A	Outpatient Counseling (CalWORKs)	\$21,551	\$21,551
26	MARY LIND RECOVERY CENTERS	3	PH-000305A	Residential Services (CalWORKs)	\$116,553	\$116,553
27	MELA COUNSELING SERVICES CENTER, INC.	1	PH-000416A	Day Care Habilitative Services (CalWORKs)	\$63,087	\$63,087
28	MID VALLEY RECOVERY SERVICES, INC.	1	PH-000332A	Outpatient Counseling (CalWORKs)	\$20,000	\$20,000
	MID VALLEY RECOVERY SERVICES, INC.	1	PH-000332B	Residential Services (CalWORKs)	\$83,000	\$83,000
	MID VALLEY RECOVERY SERVICES, INC.	1	PH-000332C	Outpatient Counseling (CalWORKs)	\$68,798	\$68,798
					\$171,798	\$171,798
29	MINI TWELVE STEP HOUSE, INC.	2	PH-000370A	Outpatient Counseling (CalWORKs)	\$100,965	\$100,965
	MINI TWELVE STEP HOUSE, INC.	2	PH-000370B	Residential Services (CalWORKs)	\$14,070	\$14,070
30	MJB TRANSITIONAL RECOVERY, INC.	2	PH-000417A	Outpatient Counseling (CalWORKs)	\$26,105	\$26,105
31	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000374A	Day Care Habilitative Services (CalWORKs)	\$65,425	\$65,425
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000374B	Residential Services (CalWORKs)	\$178,544	\$178,544

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT A

Agency Name	Contract Number	SUP Expiring 06/30/09	CalWORKs Agreements		2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
			Modality Description						
32 PEOPLE IN PROGRESS, INC.	1 PH-000333A		Outpatient Counseling (CalWORKs)		\$47,795	\$47,795			\$0
33 PLAZA COMMUNITY CENTER	1 PH-000393A		Outpatient Counseling (CalWORKs)		\$22,798	\$22,798			\$0
PLAZA COMMUNITY CENTER	1 PH-000393B		Day Care Habilitative Services (CalWORKs)		\$61,772	\$61,772			\$0
34 POMONA COMMUNITY CRISIS CENTER, INC.	1 PH-000480A		Outpatient Counseling (CalWORKs)		\$84,570	\$84,570			\$0
35 PRINCIPLES, INC.	5 PH-000347A		Residential Services (CalWORKs)		\$18,587	\$18,587			\$0
36 PROTOTYPES	1 PH-000394A		Outpatient Counseling (CalWORKs)		\$0	\$0			\$0
PROTOTYPES	1 PH-000394B		Outpatient Counseling (CalWORKs)		\$0	\$0			\$0
PROTOTYPES	1 PH-000394C		Residential Services (CalWORKs)		\$419,408	\$419,408			\$0
PROTOTYPES	1 PH-000394D		Day Care Habilitative Services (CalWORKs)		\$35,000	\$35,000			\$0
					\$454,408	\$454,408			\$0
37 SALVATION ARMY, A CALIFORNIA CORPORATION	1 PH-000395A		Residential Services (CalWORKs)		\$66,569	\$66,569			\$0
38 SANTA ANITA FAMILY SERVICES	5 PH-000310A		Outpatient Counseling (CalWORKs)		\$6,357	\$6,357			\$0
SANTA ANITA FAMILY SERVICES	5 PH-000310B		Outpatient Counseling (CalWORKs)		\$25,471	\$25,471			\$0
					\$31,828	\$31,828			\$0
39 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3 PH-000334A		Outpatient Counseling (CalWORKs)		\$12,778	\$12,778			\$0
40 SHIELDS FOR FAMILIES, INC.	2 PH-000446A		Day Care Habilitative Services (CalWORKs)		\$402,636	\$402,636			\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT A

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements						
	Agency Name	Contract Number	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding
		Sup Expiring 06/30/09				Variance
41	SOCIAL MODEL RECOVERY SYSTEMS, INC.	2 PH-000476-1A-1	Outpatient Counseling (CalWORKs)	\$402,636	\$402,636	\$0
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5 PH-000308A	Outpatient Counseling (CalWORKs)	\$0	\$0	\$0
		5 PH-000308B	Outpatient Counseling (CalWORKs)	\$52,109	\$52,109	\$0
				\$52,109	\$52,109	\$0
42	SOLEDAD ENRICHMENT ACTION	3 PH-000492A	Outpatient Counseling (CalWORKs)	\$6,692	\$6,692	\$0
	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4 PH-000396A	Residential Services (CalWORKs)	\$56,457	\$56,457	\$0
43	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4 PH-000396B	Outpatient Counseling (CalWORKs)	\$59,067	\$59,067	\$0
44	SOUTH BAY HUMAN SERVICES COALITION	4 PH-000304A	Outpatient Counseling (CalWORKs)	\$20,809	\$20,809	\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000378A	Outpatient Counseling (CalWORKs)	\$218,217	\$218,217	\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000378B	Residential Services (CalWORKs)	\$528,713	\$528,713	\$0
				\$746,930	\$746,930	\$0
46	SPECIAL SERVICE FOR GROUPS	1 PH-000481A	Outpatient Counseling (CalWORKs)	\$25,240	\$25,240	\$0
47	STEPPING STONES HOME	5 PH-000335A	Residential Services (CalWORKs)	\$34,766	\$34,766	\$0
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4 PH-000362A	Outpatient Counseling (CalWORKs)	\$23,679	\$23,679	\$0
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4 PH-000362B	Residential Services (CalWORKs)	\$158,378	\$158,378	\$0
				\$182,057	\$182,057	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT A

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements				Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
Agency Name	SUP	Modality Description	Expiring 06/30/09					
49 SUNRISE COMMUNITY COUNSELING CENTER	1 PH-000447A	Outpatient Counseling (CalWORKs)		\$940	\$940			\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT A

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements						
	Agency Name	SUP	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding
50	TARZANA TREATMENT CENTER	4 PH-000397A	Residential Services (CalWORKs-Dual Diagnosis)	\$499,096	\$499,096	\$0
	TARZANA TREATMENT CENTER	5 PH-000397B	Outpatient Counseling (CalWORKs)	\$762,835	\$762,835	\$0
	TARZANA TREATMENT CENTER	3 PH-000397C	Residential Medical Detoxification Services (CalV)	\$354,310	\$354,310	\$0
	TARZANA TREATMENT CENTER	5 PH-000397D	Day Care Habilitative Services (CalWORKs)	\$790,941	\$790,941	\$0
	TARZANA TREATMENT CENTER	4 PH-000397E	Day Care Habilitative Services (CalWORKs)	\$820,453	\$820,453	\$0
	TARZANA TREATMENT CENTER	3 PH-000397F	Residential Services (CalWORKs-Dual Diagnosis)	\$823,593	\$823,593	\$0
	TARZANA TREATMENT CENTER	3 PH-000397G	Outpatient Counseling (CalWORKs)	\$737,745	\$737,745	\$0
				\$4,788,973	\$4,788,973	\$0
51	URDC HUMAN SERVICES CORPORATION	5 PH-000448A	Day Care Habilitative Services (CalWORKs)	\$7,422	\$7,422	\$0
	URDC HUMAN SERVICES CORPORATION	5 PH-000448B	Outpatient Counseling (CalWORKs)	\$4,449	\$4,449	\$0
				\$11,871	\$11,871	\$0
52	VALLEY WOMEN'S CENTER, INC.	5 PH-000340A	Outpatient Counseling (CalWORKs)	\$45,455	\$45,455	\$0
53	WATTS HEALTHCARE CORPORATION	2 PH-000363A	Residential Services (CalWORKs)	\$42,946	\$42,946	\$0
				\$112,143	\$112,143	\$0
				\$10,177,163	\$10,177,163	

COUNTRY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

General Relief Agreements

	Agency Name	SUP	Contract Number	Modality Description	2008-2009	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Variance
					Funding	Funding	Funding	Funding	
1 ALCOHOLISM CENTER FOR WOMEN, INC.	1 H-801645A			Outpatient Counseling (GR)	\$3,144	\$3,144	\$3,144	\$3,144	\$0
	1 H-801645B			Residential Services (GR)	\$34,484	\$34,484	\$34,484	\$34,484	\$0
2 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5 H-702220A			Outpatient Counseling (GR)	\$31,627	\$31,627	\$31,627	\$31,627	\$0
	2 H-801605A			Outpatient Counseling (GR)	\$40,235	\$40,235	\$40,235	\$40,235	\$0
3 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 H-801605B			Residential Services (GR)	\$222,931	\$222,931	\$222,931	\$222,931	\$0
					\$263,166	\$263,166	\$263,166	\$263,166	\$0
4 AVALON-CARVER COMMUNITY CENTER	2 H-702225A			Outpatient Counseling (GR)	\$43,076	\$43,076	\$43,076	\$43,076	\$0
	4 H-702196A			Residential Services (GR)	\$60,849	\$60,849	\$60,849	\$60,849	\$0
5 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	3 H-702258A			Outpatient Counseling (GR)	\$15,310	\$15,310	\$15,310	\$15,310	\$0
	1 H-702258B			Outpatient Counseling (GR)	\$40,725	\$40,725	\$40,725	\$40,725	\$0
6 BEHAVIORAL HEALTH SERVICES, INC.	4 H-702258C			Outpatient Counseling (GR)	\$48,563	\$48,563	\$48,563	\$48,563	\$0
	1 H-702258D			Residential Med Detox Services (GR)	\$173,192	\$173,192	\$173,192	\$173,192	\$0
7 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702258E			Residential Services (GR)	\$97,940	\$97,940	\$97,940	\$97,940	\$0
	2 H-702258F			Residential Services (GR)	\$61,802	\$61,802	\$61,802	\$61,802	\$0
8 CANON HUMAN SERVICES, INC.					\$437,532	\$437,532	\$437,532	\$437,532	\$0
	1 H-702265A			Outpatient Counseling (GR)	\$37,766	\$37,766	\$37,766	\$37,766	\$0
9 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702265B			Outpatient Counseling (GR)	\$19,993	\$19,993	\$19,993	\$19,993	\$0
	1 H-702265C			Residential Services (GR)	\$90,577	\$90,577	\$90,577	\$90,577	\$0
10 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702265D			Residential Services (GR)	\$41,863	\$41,863	\$41,863	\$41,863	\$0
					\$190,199	\$190,199	\$190,199	\$190,199	\$0
11 CALIFORNIA HUMAN SERVICES, INC.	2 H-702365A			Outpatient Counseling (GR)	\$13,998	\$13,998	\$13,998	\$13,998	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

General Relief Agreements

Agency Name	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
				2008-2009 Funding	2009-10 Funding	2010-11 Funding	
9 CHABAD OF CALIFORNIA, INC.	2 H-702160A	Residential Services (GR)	\$183,165	\$183,165	\$183,165	\$183,165	\$0
10 CITY OF COMPTON	2 H-702394A	Outpatient Counseling (GR)	\$3,489	\$3,489	\$3,489	\$3,489	\$0
11 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4 H-702446A	Outpatient Counseling (GR)	\$25,966	\$25,966	\$25,966	\$25,966	\$0
12 CITY OF PASADENA	5 H-702537A	Outpatient Counseling (GR)	\$27,233	\$27,233	\$27,233	\$27,233	\$0
13 CLARE FOUNDATION, INC. CLARE FOUNDATION, INC.	3 H-702227A 3 H-702227B	Outpatient Counseling (GR) Residential Services (GR)	\$22,862 \$127,289 \$150,151	\$22,862 \$127,289 \$150,151	\$22,862 \$127,289 \$150,151	\$22,862 \$127,289 \$150,151	\$0 \$0 \$0
14 CLINICA MONSEÑOR OSCAR A. ROMERO	1 H-702169A	Outpatient Counseling (GR)	\$15,309	\$15,309	\$15,309	\$15,309	\$0
15 CRI-HELP, INC. CRI-HELP, INC.	3 H-801620A 1 H-801620B	Residential Services (GR) Residential Services (GR)	\$147,879 \$69,054 \$216,933	\$147,879 \$69,054 \$216,933	\$147,879 \$69,054 \$216,933	\$147,879 \$69,054 \$216,933	\$0 \$0 \$0
16 DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE	1 H-702200A 3 H-702200B	Outpatient Counseling (GR) Residential Services (GR)	\$10,662 \$127,385 \$138,047	\$10,662 \$127,385 \$138,047	\$10,662 \$127,385 \$138,047	\$10,662 \$127,385 \$138,047	\$0 \$0 \$0
17 DO IT NOW FOUNDATION	3 H-702144A	Outpatient Counseling (GR)	\$36,394	\$36,394	\$36,394	\$36,394	\$0
18 EL PROYECTO DEL BARRIO	3 H-801608A	Outpatient Counseling (GR)	\$10,905	\$10,905	\$10,905	\$10,905	\$0
19 FAMILY SERVICE OF LONG BEACH	4 H-702357A	Outpatient Counseling (GR)	\$33,566	\$33,566	\$33,566	\$33,566	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

General Relief Agreements

Agency Name	Contract Number	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
SUP	Expiring 06/30/09		\$16,358	\$16,358	\$16,358	\$16,358	\$0
20 GRANDVIEW FOUNDATION, INC.	5 H-702216A	Outpatient Counseling (GR)	\$49,397	\$49,397	\$49,397	\$49,397	\$0
21 HIS SHELTERING ARMS, INC.	2 H-801629A	Residential Services (GR)	\$105,040	\$105,040	\$105,040	\$105,040	\$0
22 HOMELESS HEALTH CARE LOS ANGELES, INC.	1 H-801639A	Outpatient Counseling (GR)	\$60,086	\$60,086	\$60,086	\$60,086	\$0
23 HOUSE OF HOPE FOUNDATION, INC.	4 H-702159A	Residential Services (GR)	\$13,424	\$13,424	\$13,424	\$13,424	\$0
	3 H-801665A	Outpatient Counseling (GR)	\$23,918	\$23,918	\$23,918	\$23,918	\$0
	3 H-801665B	Outpatient Counseling (GR)	\$37,342	\$37,342	\$37,342	\$37,342	\$0
24 I-ADARP, INC. I-ADARP, INC.	4 H-702217A	Outpatient Counseling (GR)	\$42,085	\$42,085	\$42,085	\$42,085	\$0
25 JOINT EFFORTS, INC.	4 H-801600A	Residential Services (GR)	\$37,402	\$37,402	\$37,402	\$37,402	\$0
26 LITTLE HOUSE	5 H-702157A	Residential Services (GR)	\$50,633	\$50,633	\$50,633	\$50,633	\$0
27 LIVE AGAIN RECOVERY HOME, INC.	1 H-702290A	Outpatient Counseling (GR)	\$53,953	\$53,953	\$53,953	\$53,953	\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1 H-702290B	Residential Services (GR)	\$44,668	\$44,668	\$44,668	\$44,668	\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1 H-702290C	Outpatient Counseling (GR)	\$342,332	\$342,332	\$342,332	\$342,332	\$0
28 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1 H-702126-1A-1	Residential Services (GR)	\$140,953	\$140,953	\$140,953	\$140,953	\$0
29 MARY LIND RECOVERY CENTERS	1 H-702168A	Outpatient Counseling (GR)	\$70,560	\$70,560	\$70,560	\$70,560	\$0
30 MELA COUNSELING SERVICES CENTER, INC.	1 H-702210A	Outpatient Counseling (GR)	\$84,544	\$84,544	\$84,544	\$84,544	\$0
MID VALLEY RECOVERY SERVICES, INC.	1 H-702210B	Residential Services (GR)	\$250,315	\$250,315	\$250,315	\$250,315	\$0
MINI TWELVE STEP HOUSE, INC.	2 H-702191A	Outpatient Counseling (GR)	\$334,859	\$334,859	\$334,859	\$334,859	\$0
MINI TWELVE STEP HOUSE, INC.	2 H-702191B	Residential Services (GR)	\$38,283	\$38,283	\$38,283	\$38,283	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

General Relief Agreements

Agency Name	SUP Number Expiring 06/30/02	Contract Number	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
3 MJB TRANSITIONAL RECOVERY, INC.	2 H-702392A	Outpatient Counseling (GR)	\$59,154	\$59,154	\$59,154	\$126,510	\$126,510	\$0
4 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 H-702222A	Outpatient Counseling (GR)	\$27,278	\$27,278	\$27,278	\$27,278	\$27,278	\$0
5 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5 H-702137A	Outpatient Counseling (GR)	\$17,156	\$17,156	\$17,156	\$17,156	\$17,156	\$0
6 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3 H-702140A	Outpatient Counseling (GR)	\$55,370	\$55,370	\$55,370	\$55,370	\$55,370	\$0
7 NEW WAY FOUNDATION, INC.	5 H-702103A	Residential Services (GR)	\$42,076	\$42,076	\$42,076	\$42,076	\$42,076	\$0
8 PALM HOUSE, INC.	2 H-702124A	Residential Services (GR)	\$37,680	\$37,680	\$37,680	\$37,680	\$37,680	\$0
9 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2 H-702283A 2 H-702283B	Outpatient Counseling (GR) Residential Services (GR)	\$346,858 \$215,290 \$562,148	\$346,858 \$215,290 \$562,148	\$346,858 \$215,290 \$562,148	\$346,858 \$215,290 \$562,148	\$346,858 \$215,290 \$562,148	\$0
10 PEOPLE IN PROGRESS, INC. PEOPLE IN PROGRESS, INC.	1 H-702280A 3 H-702280B	Outpatient Counseling (GR) Residential Services (GR)	\$64,236 \$42,953 \$107,189	\$64,236 \$42,953 \$107,189	\$64,236 \$42,953 \$107,189	\$64,236 \$42,953 \$107,189	\$64,236 \$42,953 \$107,189	\$0
11 PHOENIX HOUSES OF LOS ANGELES, INC.	3 H-702161A	Residential Services (GR)	\$64,193	\$64,193	\$64,193	\$64,193	\$64,193	\$0
12 PLAZA COMMUNITY CENTER	1 H-801685A	Outpatient Counseling (GR)	\$34,823	\$34,823	\$34,823	\$34,823	\$34,823	\$0
13 POMONA COMMUNITY CRISIS CENTER, INC.	1 H-801690A	Outpatient Counseling (GR)	\$24,503	\$24,503	\$24,503	\$24,503	\$24,503	\$0
14 PRINCIPLES, INC. PRINCIPLES, INC.	5 H-801622A 5 H-801622B	Outpatient Counseling (GR) Residential Services (GR)	\$14,318 \$78,042 \$92,360	\$14,318 \$78,042 \$92,360	\$14,318 \$78,042 \$92,360	\$14,318 \$78,042 \$92,360	\$14,318 \$78,042 \$92,360	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

General Relief Agreements

Agency Name	SUP	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
				2008-2009 Funding	Proposed 2009-10 Funding	2010-11 Funding	2011-12 Funding	Variance
45 PROTOTYPES	1	H-801598A	Outpatient Counseling (GR)	\$15,891	\$15,891	\$15,891	\$15,891	\$0
PROTOTYPES	1	H-801598B	Residential Services (GR)	\$66,938	\$66,938	\$66,938	\$66,938	\$0
46 SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-801618A	Residential Services (GR)	\$103,274	\$103,274	\$103,274	\$103,274	\$0
47 SANTA ANITA FAMILY SERVICES	5	H-801667A	Outpatient Counseling (GR)	\$8,007	\$8,007	\$8,007	\$8,007	\$0
SANTA ANITA FAMILY SERVICES	5	H-801667B	Outpatient Counseling (GR)	\$40,763	\$40,763	\$40,763	\$40,763	\$0
48 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	H-702355A	Outpatient Counseling (GR)	\$6,519	\$6,519	\$6,519	\$6,519	\$0
49 SHIELDS FOR FAMILIES, INC.	2	H-702303-1A-1	Outpatient Counseling (GR)	\$54,530	\$54,530	\$54,530	\$54,530	\$0
SHIELDS FOR FAMILIES, INC.	2	H-702303-1B-1	Outpatient Counseling (GR)	\$0	\$0	\$0	\$0	\$0
50 SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702188A	Outpatient Counseling (GR)	\$16,401	\$16,401	\$16,401	\$16,401	\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702359A	Outpatient Counseling (GR)	\$9,886	\$9,886	\$9,886	\$9,886	\$0
51 SOUTH BAY HUMAN SERVICES COALITION	4	H-702244A	Outpatient Counseling (GR)	\$15,461	\$15,461	\$15,461	\$15,461	\$0
52 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702302A	Outpatient Counseling (GR)	\$40,566	\$40,566	\$40,566	\$40,566	\$0
	4	H-702302B	Residential Services (GR)	\$41,723	\$41,723	\$41,723	\$41,723	\$0
				\$82,289	\$82,289	\$82,289	\$82,289	\$0
53 SPIRITT FAMILY SERVICES, INC.	4	H-801666A	Outpatient Counseling (GR)	\$12,047	\$12,047	\$12,047	\$12,047	\$0
SPIRITT FAMILY SERVICES, INC.	5	H-801666B	Outpatient Counseling (GR)	\$595	\$595	\$595	\$595	\$0
SPIRITT FAMILY SERVICES, INC.	1	H-801666C	Outpatient Counseling (GR)	\$62,062	\$62,062	\$62,062	\$62,062	\$0
				\$74,704	\$74,704	\$74,704	\$74,704	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT B

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

General Relief Agreements

Agency Name	SUP Number	Contract Expiring	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
06/30/09								
4 STEPPING STONES HOME	5 H-801638A	Residential Services (GR)	\$47,725	\$47,725	\$47,725	\$47,725	\$47,725	\$0
5 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4 H-801628A	Outpatient Counseling (GR)	\$82,483	\$82,483	\$82,483	\$82,483	\$82,483	\$0
6 SUNRISE COMMUNITY COUNSELING CENTER	1 H-702204A	Outpatient Counseling (GR)	\$23,385	\$23,385	\$23,385	\$23,385	\$23,385	\$0
TARZANA TREATMENT CENTER	3 H-702192A	Outpatient Counseling (GR Dual Diagn)	\$40,623	\$40,623	\$40,623	\$40,623	\$40,623	\$0
TARZANA TREATMENT CENTER	5 H-702192B	Outpatient Counseling (GR Dual Diagn)	\$37,270	\$37,270	\$37,270	\$37,270	\$37,270	\$0
TARZANA TREATMENT CENTER	4 H-702192C	Outpatient Counseling (GR Dual Diagn)	\$33,566	\$33,566	\$33,566	\$33,566	\$33,566	\$0
TARZANA TREATMENT CENTER	3 H-702192D	Residential Medical Detoxification Ser	\$619,014	\$619,014	\$619,014	\$619,014	\$619,014	\$0
TARZANA TREATMENT CENTER	3 H-702192E	Residential Services (GR - Dual Diagn)	\$223,803	\$223,803	\$223,803	\$223,803	\$223,803	\$0
TARZANA TREATMENT CENTER	3 H-702192F	Residential Services (GR - Dual Diagn)	\$153,689	\$153,689	\$153,689	\$153,689	\$153,689	\$0
TARZANA TREATMENT CENTER	4 H-702192G	Residential Services (GR - Dual Diagn)	\$362,472	\$362,472	\$362,472	\$362,472	\$362,472	\$0
TWIN PALMS RECOVERY CENTER	1 H-702162A	Outpatient Counseling (GR)	\$1,470,437	\$1,470,437	\$1,470,437	\$1,470,437	\$1,470,437	\$0
URDC HUMAN SERVICES CORPORATION	5 H-702107A	Outpatient Counseling (GR)	\$7,968	\$7,968	\$7,968	\$7,968	\$7,968	\$0
1 VOLUNTEERS OF AMERICA OF LOS ANGELES	3 H-702167A	Residential Services (GR)	\$91,751	\$91,751	\$91,751	\$91,751	\$91,751	\$0
VOLUNTEERS OF AMERICA OF LOS ANGELES	2 H-702167B	Residential Services (GR)	\$136,986	\$136,986	\$136,986	\$136,986	\$136,986	\$0
			\$228,737	\$228,737	\$228,737	\$228,737	\$228,737	\$0
			\$6,545,323	\$6,545,323	\$6,545,323	\$6,545,323	\$6,545,323	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT C

Department of Children and Family Services Agreements

	Agency Name	Contract Number	Modality Description	2008-2009 Funding		2009-10 Funding		2010-11 Funding		Variance
				Expiring	06/30/09	Expiring	06/30/10	Expiring	06/30/11	
1	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 PH-000418A	Alcohol and Drug Residential Services (DCFS)	\$35,000	\$35,000	\$85,000	\$85,000	\$135,000	\$135,000	\$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 PH-000418B	Alcohol and Drug Nonresidential Services (DCFS)	\$85,000	\$85,000	\$135,000	\$135,000	\$159,000	\$159,000	\$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 PH-000418C	Alcohol and Drug Residential Services (DCFS)	\$135,000	\$135,000	\$159,000	\$159,000	\$14,000	\$14,000	\$0
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 PH-000418D	Alcohol and Drug Nonresidential Services (DCFS)	\$14,000	\$14,000	\$314,000	\$314,000	\$314,000	\$314,000	\$0
			Community Assessment and Service Center Program Services (DCFS)	\$97,725	\$97,725	\$97,725	\$97,725	\$97,725	\$97,725	\$0
2	BEHAVIORAL HEALTH SERVICES, INC.	2 PH-000386A	Community Assessment and Service Center Program Services (DCFS)	\$97,725	\$97,725	\$97,725	\$97,725	\$97,725	\$97,725	\$0
3	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 PH-000419A	Alcohol and Drug Residential Services (DCFS)	\$49,230	\$49,230	\$45,000	\$45,000	\$76,080	\$76,080	\$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 PH-000419B	Alcohol and Drug Nonresidential Services (DCFS)	\$45,000	\$45,000	\$76,080	\$76,080	\$170,310	\$170,310	\$0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 PH-000419C	Community Assessment and Service Center Program Services (DCFS)	\$76,080	\$76,080	\$170,310	\$170,310	\$170,310	\$170,310	\$0
4	CRI-HELP, INC.	3 PH-000420A	Alcohol and Drug Residential Services (DCFS)	\$44,000	\$44,000	\$20,000	\$20,000	\$87,000	\$87,000	\$0
	CRI-HELP, INC.	3 PH-000420B	Alcohol and Drug Nonresidential Services (DCFS)	\$20,000	\$20,000	\$37,000	\$37,000	\$188,000	\$188,000	\$0
	CRI-HELP, INC.	1 PH-000420C	Alcohol and Drug Residential Services (DCFS)	\$87,000	\$87,000	\$188,000	\$188,000	\$28,102	\$28,102	\$0
	CRI-HELP, INC.	1 PH-000420D	Alcohol and Drug Nonresidential Services (DCFS)	\$37,000	\$37,000	\$28,102	\$28,102	\$28,102	\$28,102	\$0
			Community Assessment and Service Center Program Services (DCFS)	\$31,158	\$31,158	\$31,158	\$31,158	\$31,158	\$31,158	\$0
5	DIDI HIRSCH PSYCHIATRIC SERVICE	2 PH-000312A	Community Assessment and Service Center Program Services (DCFS)	\$137,000	\$137,000	\$56,000	\$56,000	\$193,000	\$193,000	\$0
6	HOMELESS HEALTH CARE LOS ANGELES, INC.	1 PH-000337A	Community Assessment and Service Center Program Services (DCFS)	\$56,000	\$56,000	\$193,000	\$193,000	\$0	\$0	
7	PRINCIPLES, INC.	5 PH-000348A	Alcohol and Drug Residential Services (DCFS)	\$137,000	\$137,000	\$56,000	\$56,000	\$0	\$0	
	PRINCIPLES, INC.	5 PH-000348B	Alcohol and Drug Nonresidential Services (DCFS)	\$56,000	\$56,000	\$193,000	\$193,000	\$0	\$0	

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT C

Department of Children and Family Services Agreements

	Agency Name	Contract Number	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
	SUP	Expiring						
8	PROTOTYPES	1 PH-000398A	Alcohol and Drug Residential Services (DCFS)	\$250,000	\$250,000			\$0
	PROTOTYPES	1 PH-000398B	Alcohol and Drug Nonresidential Services (DCFS)	\$84,630	\$84,630			\$0
	PROTOTYPES	1 PH-000398C	Community Assessment and Service Center Program Services (DCFS)	\$138,294	\$138,294			\$0
				\$472,924	\$472,924			\$0
9	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3 PH-000325A		\$42,512	\$42,512			\$0
10	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4 PH-000399A	Alcohol and Drug Residential Services (DCFS)	\$168,000	\$168,000			\$0
	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4 PH-000399B	Alcohol and Drug Nonresidential Services (DCFS)	\$75,000	\$75,000			\$0
				\$243,000	\$243,000			\$0
11	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000379A	Alcohol and Drug Residential Services (DCFS)	\$107,000	\$107,000			\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000379B	Alcohol and Drug Nonresidential Services (DCFS)	\$46,000	\$46,000			\$0
				\$153,000	\$153,000			\$0
12	SPECIAL SERVICE FOR GROUPS	2 PH-000477A	Alcohol and Drug Residential Services (DCFS)	\$150,960	\$150,960			\$0
	SPECIAL SERVICE FOR GROUPS	2 PH-000477B	Alcohol and Drug Nonresidential Services (DCFS)	\$75,633	\$75,633			\$0
	SPECIAL SERVICE FOR GROUPS	2 PH-000477C	Community Assessment and Service Center Program Services (DCFS)	\$119,604	\$119,604			\$0
				\$346,197	\$346,197			\$0
13	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4 PH-000356A	Alcohol and Drug Residential Services (DCFS)	\$120,000	\$120,000			\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT C

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Department of Children and Family Services Agreements

Agency Name	Contract Number	Modality Description	Proposed	Proposed	Proposed
			2008-09 Funding	2009-10 Funding	2010-11 Funding
SUP	Expiring		Variance	Funding	Funding
	06/30/09		\$0		
14 TARZANA TREATMENT CENTER	3 PH-000400A	Alcohol and Drug Residential Services (DCFS)	\$112,000	\$112,000	\$0
TARZANA TREATMENT CENTER	5 PH-000400B	Alcohol and Drug Nonresidential Services (DCFS)	\$48,000	\$48,000	\$0
TARZANA TREATMENT CENTER	3 PH-000400C	Alcohol and Drug Residential Services (DCFS)	\$75,000	\$75,000	\$0
TARZANA TREATMENT CENTER	3 PH-000400D	Alcohol and Drug Nonresidential Services (DCFS)	\$31,000	\$31,000	\$0
TARZANA TREATMENT CENTER	4 PH-000400E	Alcohol and Drug Nonresidential Services (DCFS)	\$48,000	\$48,000	\$0
TARZANA TREATMENT CENTER	5 PH-000400F	Community Assessment and Service Center Program Services (DCFS)	\$39,893	\$39,893	\$0
			\$353,893	\$353,893	\$0
			\$2,753,821	\$2,753,821	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT D

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Family Dependency Drug Court Agreements

Agency Name	SUP	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
1 BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000390A	Alcohol and Drug Free Living Center (Family Dependency Drug Court)	\$32,623	\$29,170			(\$3,453)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000390B	Outpatient Drug Court Treatment And Recovery Services (Family Dependency Drug Court)	\$97,649	\$87,312			(\$10,337)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000390C	Residential Services (Family Dependency Drug Court)	\$181,851	\$162,601			(\$19,250)
				\$312,123	\$279,083			(\$33,040)
2 CRI-HELP, INC.	1	PH-000421A	Alcohol and Drug Free Living Center (Family Dependency Drug Court)	\$31,202	\$27,899			(\$3,303)
CRI-HELP, INC.	1	PH-000421B	Outpatient Drug Court Treatment And Recovery Services (Family Dependency Drug Court)	\$57,065	\$51,024			(\$6,041)
CRI-HELP, INC.	1	PH-000421C	Residential Services (Family Dependency Drug Court)	\$140,733	\$125,835			(\$14,898)
				\$229,000	\$204,758			(\$24,242)
3 SPECIAL SERVICE FOR GROUPS	2	PH-000478A	Alcohol and Drug Free Living Center (Family Dependency Drug Court)	\$25,141	\$22,480			(\$2,661)
SPECIAL SERVICE FOR GROUPS	2	PH-000478B	Outpatient Drug Court Treatment And Recovery Services (Family Dependency Drug Court)	\$67,000	\$59,907			(\$7,093)
SPECIAL SERVICE FOR GROUPS	2	PH-000478C	Residential Services (Family Dependency Drug Court)	\$133,319	\$119,206			(\$14,113)
				\$225,460	\$201,593			(\$23,867)
4 TARZANA TREATMENT CENTER	5	PH-000404A	Alcohol and Drug Free Living Center (Family Dependency Drug Court)	\$15,831	\$14,155			(\$1,676)
TARZANA TREATMENT CENTER	5	PH-000404B	Outpatient Drug Court Treatment And Recovery Services (Family Dependency Drug Court)	\$67,000	\$59,907			(\$7,093)
TARZANA TREATMENT CENTER	5	PH-000404C	Residential Services (Family Dependency Drug Court)	\$150,000	\$134,121			(\$15,879)
				\$232,831	\$208,183			(\$24,648)
					\$999,414			(\$105,797)
						\$893,617		

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services						Proposed 2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
	Agency Name	SUP	Contract Number Expiring 06/30/09	Modality Description						
1	ALCOHOL DRUG COUNCIL - HIGH GAIN PROJECT	3	H-702130A	Community Prevention and Recovery Program	\$56,560	\$56,560	\$56,560	\$56,560	\$0	
2	ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-702361A	Alcohol and Drug Prevention Services	\$105,378	\$105,378	\$105,378	\$105,378	\$0	
	ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-702361B	Outpatient Alcohol/Drug Free Counseling Services	\$134,421	\$134,421	\$134,421	\$134,421	\$0	
	ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-702361C	Community Prevention and Recovery Program	\$95,920	\$95,920	\$95,920	\$95,920	\$0	
					\$335,719	\$335,719	\$335,719	\$335,719	\$0	
3	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA-	5	H-702208-1A	Community Prevention and Recovery Program	\$73,459	\$73,459	\$73,459	\$73,459	\$0	
	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702208-1B	Community Prevention and Recovery Program	\$57,829	\$57,829	\$57,829	\$57,829	\$0	
	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702208-1C-1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$102,345	\$102,345	\$102,345	\$102,345	\$0	
					\$233,633	\$233,633	\$233,633	\$233,633	\$0	
				Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$633,128	\$633,128	\$633,128	\$633,128	\$0	
				Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	\$1,005,100	\$1,005,100	\$1,005,100	\$1,005,100	\$0	
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1A-1	Satellite Housing Center (Perinatal)	\$62,574	\$62,574	\$62,574	\$62,574	\$0	
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1C	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$307,274	\$296,992	\$296,992	\$296,992	-\$10,282	
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1D	Alcohol and Drug Prevention Services	\$521,133	\$521,133	\$521,133	\$521,133	\$0	
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.-	2	H-702256-1E	Satellite Housing Center	\$62,574	\$62,574	\$62,574	\$62,574	\$0	
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1F	Outpatient Alcohol/Drug Free Counseling Services	\$8,370	\$8,370	\$8,370	\$8,370	\$0	
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1G	Outpatient Alcohol/Drug Free Counseling Services	\$35,242	\$35,242	\$35,242	\$35,242	\$0	
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1H	Outpatient Alcohol/Drug Free Counseling Services	\$154,758	\$154,758	\$154,758	\$154,758	\$0	
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1I	Outpatient Alcohol/Drug Free Counseling Services	\$2,790,153	\$2,779,871	\$2,779,871	\$2,779,871	-\$10,282	
5	AVALON-CARVER COMMUNITY CENTER	2	H-702224A	Outpatient Alcohol/Drug Free Counseling Services	\$39,508	\$39,508	\$39,508	\$39,508	\$0	

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services

	Agency Name	SUP Number	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
AVALON-CARVER COMMUNITY CENTER		2	H-702264B	Outpatient Alcohol/Drug Free Counseling Services	\$45,272	\$45,272	\$45,272	\$45,272	\$0
AVALON-CARVER COMMUNITY CENTER		2	H-702264C	Alcohol and Drug Prevention Services	\$105,378	\$105,378	\$105,378	\$105,378	\$0
					\$190,158	\$190,158	\$190,158	\$190,158	\$0
6 BEHAVIORAL HEALTH SERVICES, INC.	1 H-702260-1A-1			Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$268,619	\$268,619	\$268,619	\$268,619	\$0
BEHAVIORAL HEALTH SERVICES, INC.	1 H-702260-1B			Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$157,749	\$150,433	\$150,433	\$150,433	-\$7,316
BEHAVIORAL HEALTH SERVICES, INC.	2 H-702260-1C			Alcohol and Drug Prevention Services	\$218,235	\$218,235	\$218,235	\$218,235	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2 H-702260-1D			Outpatient Alcohol/Drug Free Counseling Services	\$145,000	\$145,000	\$145,000	\$145,000	\$0
BEHAVIORAL HEALTH SERVICES, INC.	4 H-702260-1E			Outpatient Alcohol/Drug Free Counseling Services	\$131,190	\$131,190	\$131,190	\$131,190	\$0
BEHAVIORAL HEALTH SERVICES, INC.	1 H-702260-1F			Outpatient Alcohol/Drug Free Counseling Services	\$99,999	\$99,999	\$99,999	\$99,999	\$0
BEHAVIORAL HEALTH SERVICES, INC.	1 H-702260-1G			Outpatient Alcohol/Drug Free Counseling Services	\$128,584	\$128,584	\$128,584	\$128,584	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2 H-702260-1H			Outpatient Alcohol/Drug Free Counseling Services	\$103,127	\$103,127	\$103,127	\$103,127	\$0
BEHAVIORAL HEALTH SERVICES, INC.-	3 H-702260-1I			Outpatient Alcohol/Drug Free Counseling Services	\$183,754	\$183,754	\$183,754	\$183,754	\$0
					\$1,436,257	\$1,428,941	\$1,428,941	\$1,428,941	-\$7,316
7 BRIDGE FOCUS, INC.	3 H-702388A			Alcohol and Drug Prevention Services	\$158,067	\$158,067	\$158,067	\$158,067	\$0
BRIDGE FOCUS, INC.	3 H-702388B			Community Prevention and Recovery Program	\$111,674	\$111,674	\$111,674	\$111,674	\$0
BRIDGE FOCUS, INC.	3 H-702388C			Community Prevention and Recovery Program	\$59,562	\$59,562	\$59,562	\$59,562	\$0
BRIDGE FOCUS, INC.	3 H-702388D			Community Prevention and Recovery Program	\$19,929	\$19,929	\$19,929	\$19,929	\$0
					\$349,232	\$349,232	\$349,232	\$349,232	\$0
8 CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	9 H-702170A			Training and Technical Assistance Services (Alcohol and Drug Services)	\$60,596	\$60,596	\$60,596	\$60,596	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702263-1A			In-Custody Juvenile Drug Treatment Services (Juvenile Drug Court)	\$150,000	\$150,000	\$150,000	\$150,000	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702263-1B			Outpatient Juvenile Drug Court Services (Juvenile Drug Court)	\$161,245	\$161,245	\$161,245	\$161,245	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702263-1C			Alcohol and Drug Residential Services (Juvenile Drug Court)	\$102,000	\$102,000	\$102,000	\$102,000	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702263-1D			Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$596,903	\$559,002	\$559,002	\$559,002	-\$37,901
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702263-1E			Alcohol and Drug Prevention Services	\$215,647	\$215,647	\$215,647	\$215,647	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702263-1F			Satellite Housing Center (Perinatal)	\$44,695	\$44,695	\$44,695	\$44,695	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702263-1G-1			Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$204,890	\$204,890	\$204,890	\$204,890	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services

Agency Name	Contract Number Expiring 06/30/09	SUP	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
General Program Services								
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702263-1H		Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	\$301,145	\$301,145	\$301,145	\$301,145	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702263-1I		Community Prevention and Recovery Program	\$104,964	\$104,964	\$104,964	\$104,964	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 H-702263-1J		Community Prevention and Recovery Program	\$95,915	\$95,915	\$95,915	\$95,915	\$0
				\$1,977,404	\$1,939,503	\$1,939,503	\$1,939,503	-\$37,901
CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	5 H-702154A		Community Prevention and Recovery Program	\$34,434	\$34,434	\$34,434	\$34,434	\$0
CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	5 H-702154B		Community Prevention and Recovery Program	\$55,341	\$55,341	\$55,341	\$55,341	\$0
CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	5 H-702154C		Alcohol and Drug Community Prevention Services (Media Project)	\$0	\$0	\$0	\$0	\$0
				\$89,775	\$89,775	\$89,775	\$89,775	\$0
4 CAMBODIAN ASSOCIATION OF AMERICA-CAMBODIAN ASSOCIATION OF AMERICA	4 H-702122A		Community Prevention and Recovery Program	\$59,671	\$59,671	\$59,671	\$59,671	\$0
	4 H-702122B		Community Prevention and Recovery Program	\$82,525	\$82,525	\$82,525	\$82,525	\$0
				\$142,196	\$142,196	\$142,196	\$142,196	\$0
2 CANON HUMAN SERVICES, INC.	2 H-702367A		Outpatient Alcohol/Drug Free Counseling Services	\$88,997	\$88,997	\$88,997	\$88,997	\$0
1 CASA DE HERMANDAD, INC.	1 H-702249A		Community Prevention and Recovery Program	\$197,017	\$197,017	\$197,017	\$197,017	\$0
5 CHILD AND FAMILY CENTER	5 H-702149-1A-1		Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$144,081	\$144,081	\$144,081	\$144,081	\$0
3 CHILDREN'S HOSPITAL OF LOS ANGELES	3 H-702544-1A-1		Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$299,966	\$299,966	\$299,966	\$299,966	\$0
3 CHILDREN'S HOSPITAL OF LOS ANGELES-	3 H-702544-1B		Outpatient Alcohol/Drug Free Counseling Services	\$119,152	\$119,152	\$119,152	\$119,152	\$0
2 CHILDREN'S INSTITUTE, INC.	2 H-702145A		Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$73,521	\$73,521	\$73,521	\$73,521	\$0
2 CITY OF COMPTON	2 H-702375A		Outpatient Alcohol/Drug Free Counseling Services	\$53,525	\$53,525	\$53,525	\$53,525	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services

Agency Name	SUP	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
8 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4 H-702448A	Community Prevention and Recovery Program	\$279,761	\$279,761	\$279,761	\$279,761	\$0	\$0
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4 H-702448B	Outpatient Alcohol/Drug Free Counseling Services	\$74,849	\$74,849	\$74,849	\$74,849	\$0	\$0
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4 H-702448C	Alcohol and Drug Prevention Services	\$121,185	\$121,185	\$121,185	\$121,185	\$0	\$0
			\$475,795	\$475,795	\$475,795	\$475,795	\$0	\$0
9 CITY OF PASADENA	5 H-702536A	Community Prevention and Recovery Program	\$202,337	\$202,337	\$202,337	\$202,337	\$0	\$0
0 CLARE FOUNDATION, INC.	3 H-702247A	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$256,276	\$249,526	\$249,526	\$249,526	\$-6,750	
CLARE FOUNDATION, INC.	2 H-702247B	Community Prevention and Recovery Program	\$317,102	\$317,102	\$317,102	\$317,102	\$0	\$0
			\$573,378	\$566,628	\$566,628	\$566,628	\$-6,750	
1 CLINICA MONSEÑOR OSCAR A. ROMERO	1 H-702153A	Community Prevention and Recovery Program	\$111,859	\$111,859	\$111,859	\$111,859	\$0	\$0
CLINICA MONSEÑOR OSCAR A. ROMERO	1 H-702153B	Alcohol and Drug Prevention Services	\$121,185	\$121,185	\$121,185	\$121,185	\$0	\$0
			\$233,044	\$233,044	\$233,044	\$233,044	\$0	\$0
2 COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	2 H-702230A	Alcohol and Drug Prevention Services	\$209,044	\$209,044	\$209,044	\$209,044	\$0	\$0
COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	2 H-702230B	Community Prevention and Recovery Program	\$26,305	\$26,305	\$26,305	\$26,305	\$0	\$0
			\$235,349	\$235,349	\$235,349	\$235,349	\$0	\$0
3 DAY ONE-	5 H-702229A	Alcohol and Drug Prevention Services	\$159,363	\$159,363	\$159,363	\$159,363	\$0	\$0
4 DIDI HIRSCH PSYCHIATRIC SERVICE	2 H-702206-1A	Alcohol and Drug Prevention Services	\$219,055	\$219,055	\$219,055	\$219,055	\$0	\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	2 H-702206-1B-1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$288,128	\$288,128	\$288,128	\$288,128	\$0	\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	2 H-702206-1C	Community Prevention and Recovery Program	\$72,501	\$72,501	\$72,501	\$72,501	\$0	\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	2 H-702206-1D	Outpatient Alcohol/Drug Free Counseling Services	\$84,984	\$84,984	\$84,984	\$84,984	\$0	\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	1 H-702206-1E	Outpatient Alcohol/Drug Free Counseling Services	\$95,751	\$95,751	\$95,751	\$95,751	\$0	\$0
			\$760,419	\$760,419	\$760,419	\$760,419	\$0	\$0
5 DO IT NOW FOUNDATION	3 H-702173A	Outpatient Alcohol/Drug Free Counseling Services	\$17,149	\$17,149	\$17,149	\$17,149	\$0	\$0
6 EL CENTRO DEL PUEBLO	1 H-702352A	Community Prevention and Recovery Program	\$51,767	\$51,767	\$51,767	\$51,767	\$0	\$0
EL CENTRO DEL PUEBLO	1 H-702352B	Community Prevention and Recovery Program	\$76,496	\$76,496	\$76,496	\$76,496	\$0	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services

Agency Name	Contract Number	SUP	Modality Description	2008-2009	2009-10	Proposed 2010-11	Proposed 2011-12	Variance
				Funding	Funding	Funding	Funding	
				\$128,263	\$128,263	\$128,263	\$128,263	\$0
EL PROYECTO DEL BARRIO- EL PROYECTO DEL BARRIO	3 H-801623A 3 H-801623B		Perinatal Outpatient Alcohol/Drug Free Counseling Services Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$282,595 \$99,883	\$282,595 \$99,883	\$282,595 \$382,478	\$282,595 \$382,478	\$0 \$0
228 FAMILY SERVICE OF LONG BEACH	4 H-702289A		Outpatient Alcohol/Drug Free Counseling Services	\$17,149	\$17,149	\$17,149	\$17,149	\$0
229 HAVEN HOUSE, INC.	5 H-702387A		Alcohol And Drug Prevention Services	\$141,637	\$141,637	\$141,637	\$141,637	\$0
30 HELPLINE YOUTH COUNSELING, INC.	4 H-702128-1A-1		Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$255,648	\$255,648	\$255,648	\$255,648	\$0
31 HIS SHELTERING ARMS, INC.	2 H-801634A		Community Prevention and Recovery Program	\$89,638	\$89,638	\$89,638	\$89,638	\$0
32 HOMELESS HEALTH CARE LOS ANGELES, INC.	1 H-702353A		Homeless Day Care Services	\$229,644	\$229,644	\$229,644	\$229,644	\$0
33 I-ADARP, INC.	3 H-801668A		Outpatient Alcohol/Drug Free Counseling Services	\$66,373	\$66,373	\$66,373	\$66,373	\$0
34 INDIAN ALCOHOLISM COMMISSION OF LOS ANGELES, INC.	1 H-702250A		Community Prevention and Recovery Program	\$44,499	\$44,499	\$44,499	\$44,499	\$0
35 JEWISH FAMILY SERVICE OF LOS ANGELES	2 H-702146A		Community Prevention and Recovery Program	\$31,176	\$31,176	\$31,176	\$31,176	\$0
36 JOINT EFFORTS, INC.	4 H-702245A		Outpatient Alcohol/Drug Free Counseling Services	\$26,618	\$26,618	\$26,618	\$26,618	\$0
37 JUVENILE ASSISTANCE DIVERSION EFFORT	1 H-702129A		Alcohol and Drug Prevention Services (High Risk Youth)	\$49,122	\$49,122	\$49,122	\$49,122	\$0
KOREATOWN YOUTH AND COMMUNITY CENTER, INC.-	2 H-702156A		Community Prevention and Recovery Program	\$43,482	\$43,482	\$43,482	\$43,482	\$0
LA CLINICA DEL PUEBLO, INC.	4 H-702351A		Outpatient Alcohol/Drug Free Counseling Services	\$31,980	\$31,980	\$31,980	\$31,980	\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1 H-702298A		Homeless Day Care Services	\$68,331	\$68,331	\$68,331	\$68,331	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services

Agency Name	Contract Number Expiring	SUP	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE								
1 LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER-	1 H-702298B		Outpatient Alcohol/Drug Free Counseling Services	\$45,287	\$45,287	\$45,287	\$45,287	\$0
2 LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3 H-801643A		Alcohol and Drug Prevention Services	\$158,005	\$158,005	\$158,005	\$158,005	\$0
3 LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3 H-801643B		Community Prevention and Recovery Program	\$81,847	\$81,847	\$81,847	\$81,847	\$0
4 LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3 H-801643C		Community Prevention and Recovery Program	\$95,729	\$95,729	\$95,729	\$95,729	\$0
5 LOS ANGELES YOUTH NETWORK-	3 H-702246A		Alcohol and Drug Prevention Services (High Risk Youth)	\$85,905	\$85,905	\$85,905	\$85,905	\$0
6 MELA COUNSELING SERVICES CENTER, INC.	1 H-702155A		Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$13,076	\$13,076	\$13,076	\$13,076	\$0
7 MID VALLEY RECOVERY SERVICES, INC.	1 H-702234A		Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$372,886	\$362,296	\$362,296	\$362,296	-\$10,590
MID VALLEY RECOVERY SERVICES, INC.	1 H-702234B		Outpatient Alcohol/Drug Free Counseling Services	\$56,997	\$56,997	\$56,997	\$56,997	\$0
8 MINI TWELVE STEP HOUSE, INC.	2 H-702308A		Community Prevention and Recovery Program	\$429,883	\$419,293	\$419,293	\$419,293	-\$10,590
9 MJB TRANSITIONAL RECOVERY, INC.	2 H-702384A		Community Prevention and Recovery Program	\$180,019	\$180,019	\$180,019	\$180,019	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 H-702243A		Community Prevention and Recovery Program	\$156,817	\$156,817	\$156,817	\$156,817	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 H-702243B		Community Prevention and Recovery Program	\$120,863	\$120,863	\$120,863	\$120,863	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 H-702243C		Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$99,228	\$99,228	\$99,228	\$99,228	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 H-702243D		Satellite Housing Center	\$76,373	\$76,373	\$76,373	\$76,373	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 H-702243E		Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$421,015	\$408,808	\$408,808	\$408,808	-\$12,207
				\$762,174	\$749,967	\$749,967	\$749,967	-\$12,207

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services

Agency Name	Contract Number	Expiring	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
General Program Services								
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5	H-702136A	Community Prevention and Recovery Program	\$126,024	\$126,024	\$126,024	\$126,024	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	H-702171A	Community Prevention and Recovery Program	\$50,478	\$50,478	\$50,478	\$50,478	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	H-702171B	Community Prevention and Recovery Program	\$80,229	\$80,229	\$80,229	\$80,229	\$0
NEW DIRECTIONS FOR YOUTH, INC.	3	H-702383A	Alcohol and Drug Prevention Services	\$130,707	\$130,707	\$130,707	\$130,707	\$0
NEW DIRECTIONS FOR YOUTH, INC.	3	H-702383B	Community Prevention and Recovery Program	\$79,034	\$79,034	\$79,034	\$79,034	\$0
				\$22,874	\$22,874	\$22,874	\$22,874	\$0
				\$101,908	\$101,908	\$101,908	\$101,908	\$0
NORTHEAST VALLEY HEALTH CORPORATION	3	H-801641A	Community Prevention and Recovery Program	\$76,519	\$76,519	\$76,519	\$76,519	\$0
NORTHEAST VALLEY HEALTH CORPORATION	3	H-801641B	Community Prevention and Recovery Program	\$106,404	\$106,404	\$106,404	\$106,404	\$0
				\$182,923	\$182,923	\$182,923	\$182,923	\$0
<i>Adolescent Intervention, Treatment and Recovery Program</i>								
PACIFIC CLINICS	5	H-702360-1A-1	Services (A/D Non Residential Services General Population)	\$393,267	\$393,267	\$393,267	\$393,267	\$0
PACIFIC CLINICS-	1	H-702360-1B	Alcohol and Drug Prevention Services	\$207,309	\$207,309	\$207,309	\$207,309	\$0
				\$600,576	\$600,576	\$600,576	\$600,576	\$0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-801664A	Alcohol and Drug Prevention Services	\$156,335	\$156,335	\$156,335	\$156,335	\$0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-801664B	Community Prevention and Recovery Program	\$152,332	\$152,332	\$152,332	\$152,332	\$0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-801664C	Outpatient Alcohol/Drug Free Counseling Services	\$18,090	\$18,090	\$18,090	\$18,090	\$0
				\$326,757	\$326,757	\$326,757	\$326,757	\$0
PEOPLE IN PROGRESS, INC.	3	H-702279A	Community Prevention and Recovery Program	\$66,926	\$66,926	\$66,926	\$66,926	\$0
PEOPLE IN PROGRESS, INC.	1	H-702279B	Community Prevention and Recovery Program	\$259,039	\$259,039	\$259,039	\$259,039	\$0
				\$325,965	\$325,965	\$325,965	\$325,965	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services

Agency Name	Contract Number	SUP	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
5 PHOENIX HOUSES OF LOS ANGELES, INC.	3 H-702152A		Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	\$1,914,524	\$1,914,524	\$1,914,524	\$1,914,524	\$0
6 PLAZA COMMUNITY CENTER	1 H-801687A		Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$66,713	\$66,713	\$66,713	\$66,713	\$0
7 POMONA COMMUNITY CRISIS CENTER, INC.	1 H-801688A		Outpatient Alcohol/Drug Free Counseling Services	\$19,525	\$19,525	\$19,525	\$19,525	\$0
8 PRINCIPLES, INC.	1 H-801633A		Alcohol and Drug Free Living Center (Drug Court)	\$190,000	\$189,545	\$189,545	\$189,545	-\$455
PRINCIPLES, INC.	5 H-801633B		In Custody Drug Treatment Services (Drug Offenders)	\$60,098	\$59,748	\$59,748	\$59,748	-\$350
PRINCIPLES, INC.	1 H-801633C		Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$573,366	\$571,482	\$571,482	\$571,482	-\$1,884
PRINCIPLES, INC.	5 H-801633D		In Custody Drug Treatment Services (Drug Offenders)	\$176,858	\$168,655	\$168,655	\$168,655	-\$8,203
PRINCIPLES, INC.	1 H-801633E		Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$702,136	\$671,609	\$671,609	\$671,609	-\$30,527
PRINCIPLES, INC.	5 H-801633F		Residential Services (Drug Court)	\$497,435	\$474,364	\$474,364	\$474,364	-\$23,071
PRINCIPLES, INC.	2 H-801633G		In Custody Drug Treatment Services (Drug Offenders)	\$90,581	\$86,380	\$86,380	\$86,380	-\$4,201
PRINCIPLES, INC.	5 H-801633H		Outpatient Alcohol/Drug Free Counseling Services	\$48,702	\$48,702	\$48,702	\$48,702	\$0
				\$2,339,176	\$2,270,485	\$2,270,485	\$2,270,485	-\$68,691
9 PROTOTYPES	1 H-801648A		Alcohol and Drug Prevention Services	\$95,240	\$95,240	\$95,240	\$95,240	\$0
PROTOTYPES	5 H-801648B		Satellite Housing Center	\$44,695	\$44,695	\$44,695	\$44,695	\$0
PROTOTYPES	2 H-801648C		Training and Technical Assistance Services (Alcohol and Drug Services)	\$124,633	\$124,633	\$124,633	\$124,633	\$0
PROTOTYPES	1 H-801648D		Outpatient Alcohol/Drug Free Counseling Services	\$86,383	\$86,383	\$86,383	\$86,383	\$0
PROTOTYPES	1 H-801648E		Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$30,539	\$30,539	\$30,539	\$30,539	\$0
PROTOTYPES	1 H-801648F		Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$11,709	\$11,709	\$11,709	\$11,709	\$0
				\$393,199	\$393,199	\$393,199	\$393,199	\$0
10 PUEBLO Y SALUD, INC.	3 H-702121A		Alcohol and Drug Prevention Services	\$160,267	\$160,267	\$160,267	\$160,267	\$0
11 SAN FERNANDO VALLEY PARTNERSHIP, INC.-	3 H-702108A		Alcohol and Drug Prevention Services	\$156,518	\$156,518	\$156,518	\$156,518	\$0
12 SANTA ANITA FAMILY SERVICES	5 H-801615A		Community Prevention and Recovery Program	\$74,047	\$74,047	\$74,047	\$74,047	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services

Agency Name	SUP Number	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
SANTA ANITA FAMILY SERVICES	5	H-801615B	Outpatient Alcohol/Drug Free Counseling Services	\$19,682	\$19,682	\$19,682	\$19,682	\$0
				\$93,729	\$93,729	\$93,729	\$93,729	\$0
63 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	H-702235A	Outpatient Alcohol/Drug Free Counseling Services	\$32,564	\$32,564	\$32,564	\$32,564	\$0
64 SEARCH TO INVOLVE PILIPINO AMERICANS-	1	H-801594A	Alcohol and Drug Prevention Services	\$99,584	\$99,584	\$99,584	\$99,584	\$0
65 SHIELDS FOR FAMILIES, INC.	2	H-702205-1A	Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$456,345	\$456,345	\$456,345	\$456,345	\$0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1B	Satellite Housing Center (Perinatal)	\$44,695	\$44,695	\$44,695	\$44,695	\$0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1C	Satellite Housing Center (Perinatal)	\$44,695	\$44,695	\$44,695	\$44,695	\$0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1D	Alcohol and Drug Prevention Services	\$192,034	\$192,034	\$192,034	\$192,034	\$0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1E-1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$204,890	\$204,890	\$204,890	\$204,890	\$0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1F	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$447,475	\$427,607	\$427,607	\$427,607	-\$19,868
SHIELDS FOR FAMILIES, INC.	2	H-702205-1G	Outpatient Alcohol/Drug Free Counseling Services	\$124,619	\$124,619	\$124,619	\$124,619	\$0
SHIELDS FOR FAMILIES, INC.	2	H-702299-1A-1	Outpatient Alcohol/Drug Free Counseling Services	\$146,779	\$146,779	\$146,779	\$146,779	\$0
SHIELDS FOR FAMILIES, INC.	2	H-702299-1B-1	Community Prevention and Recovery Program	\$128,786	\$128,786	\$128,786	\$128,786	\$0
				\$1,790,318	\$1,770,450	\$1,770,450	\$1,770,450	-\$19,868
66 SOCIAL MODEL RECOVERY SYSTEMS, INC.	2	H-702235A	Alcohol and Drug Prevention Services	\$317,929	\$317,929	\$317,929	\$317,929	\$0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702235B	Community Prevention and Recovery Program	\$24,884	\$24,884	\$24,884	\$24,884	\$0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702235C	Community Prevention and Recovery Program	\$48,302	\$48,302	\$48,302	\$48,302	\$0
				\$391,115	\$391,115	\$391,115	\$391,115	\$0
67 SOLEDAD ENRICHMENT ACTION	3	H-702297A	Outpatient Alcohol/Drug Free Counseling Services	\$10,976	\$10,976	\$10,976	\$10,976	\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA								
68 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	2	H-801606A	Satellite Housing Center	\$100,000	\$100,000	\$100,000	\$100,000	\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA	4	H-801606B	Community Prevention and Recovery Program	\$131,853	\$131,853	\$131,853	\$131,853	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY								
69 SOUTH BAY CHILDREN'S HEALTH CENTER -	4	PH-000570A	Alcohol and Drug Prvention Services	\$116,018	\$116,018	\$116,018	\$116,018	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services

Contract Number	Agency Name	SUP Expiring 06/30/09	Modality Description	2008-2009 Funding		2009-10 Funding		Proposed 2010-11 Funding		Proposed 2011-12 Funding		Variance
				\$32,564	\$32,564	\$32,564	\$32,564	\$32,564	\$32,564	\$32,564	\$32,564	
70	SOUTH BAY HUMAN SERVICES COALITION	4	H-702293A	Outpatient Alcohol/Drug Free Counseling Services	\$32,564	\$32,564	\$32,564	\$32,564	\$32,564	\$32,564	\$32,564	\$0
71	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702291A	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$294,454	\$285,871	\$285,871	\$285,871	\$285,871	\$285,871	\$285,871	-\$8,583
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702291B	Satellite Housing Center	\$44,695	\$44,695	\$44,695	\$44,695	\$44,695	\$44,695	\$44,695	\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	1	H-702291C	Outpatient Alcohol/Drug Free Counseling Services	\$170,818	\$170,818	\$170,818	\$170,818	\$170,818	\$170,818	\$170,818	\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702291D	Outpatient Alcohol/Drug Free Counseling Services	\$98,832	\$98,832	\$98,832	\$98,832	\$98,832	\$98,832	\$98,832	\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702291E	Outpatient Alcohol/Drug Free Counseling Services	\$69,114	\$69,114	\$69,114	\$69,114	\$69,114	\$69,114	\$69,114	\$0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702291F	Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$67,638	\$67,638	\$67,638	\$67,638	\$67,638	\$67,638	\$67,638	\$0
				\$745,551	\$736,968	\$736,968	\$736,968	\$736,968	\$736,968	\$736,968	\$736,968	-\$8,583
72	SPECIAL SERVICE FOR GROUPS - SPECIAL SERVICE FOR GROUPS	1	H-702390-1A	Community Prevention and Recovery Program	\$162,874	\$162,874	\$162,874	\$162,874	\$162,874	\$162,874	\$162,874	\$0
		1	H-702390-1B	Community Prevention and Recovery Program	\$62,357	\$62,357	\$62,357	\$62,357	\$62,357	\$62,357	\$62,357	\$0
	SPECIAL SERVICE FOR GROUPS	1	H-702390-1C	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	\$127,571	\$127,571	\$127,571	\$127,571	\$127,571	\$127,571	\$127,571	\$0
	SPECIAL SERVICE FOR GROUPS	2	H-702390-1D-1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$399,000	\$399,000	\$399,000	\$399,000	\$399,000	\$399,000	\$399,000	\$0
				\$751,802	\$751,802	\$751,802	\$751,802	\$751,802	\$751,802	\$751,802	\$751,802	\$0
73	SPIRITT FAMILY SERVICES, INC.	5	H-801625-1A	Community Prevention and Recovery Program	\$68,336	\$68,336	\$68,336	\$68,336	\$68,336	\$68,336	\$68,336	\$0
	SPIRITT FAMILY SERVICES, INC.	1	H-801625-1B	Community Prevention and Recovery Program	\$119,370	\$119,370	\$119,370	\$119,370	\$119,370	\$119,370	\$119,370	\$0
	SPIRITT FAMILY SERVICES, INC.	1	H-801625-1C	Community Prevention and Recovery Program	\$121,579	\$121,579	\$121,579	\$121,579	\$121,579	\$121,579	\$121,579	\$0
	SPIRITT FAMILY SERVICES, INC.	4	H-801625-1D	Outpatient Alcohol/Drug Free Counseling Services	\$17,149	\$17,149	\$17,149	\$17,149	\$17,149	\$17,149	\$17,149	\$0
	SPIRITT FAMILY SERVICES, INC.	1	H-801625-1E	Alcohol and Drug Community Prevention Services (Media Project)	\$108,186	\$108,186	\$108,186	\$108,186	\$108,186	\$108,186	\$108,186	\$0
	SPIRITT FAMILY SERVICES, INC.	4	H-801625-1F	Alcohol and Drug Prevention Services	\$181,778	\$181,778	\$181,778	\$181,778	\$181,778	\$181,778	\$181,778	\$0
	SPIRITT FAMILY SERVICES, INC.	1	H-801625-1G-1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$179,279	\$179,279	\$179,279	\$179,279	\$179,279	\$179,279	\$179,279	\$0
				\$795,677	\$795,677	\$795,677	\$795,677	\$795,677	\$795,677	\$795,677	\$795,677	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT E

General Program Services

Agency Name	Contract Number	SUP	Modality Description	2008-2009 Funding	Proposed	Proposed	Variance
					2009-10 Funding	2010-11 Funding	
74 SUNRISE COMMUNITY COUNSELING CENTER	1 H-702242A		Outpatient Alcohol/Drug Free Counseling Services	\$32,948	\$32,948	\$32,948	\$0
75 TARZANA TREATMENT CENTER	5 H-702231-1A-1		Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$107,511	\$907,511	\$907,511	\$800,000
TARZANA TREATMENT CENTER	5 H-702231-1B-1		Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$470,049	\$470,049	\$470,049	\$0
TARZANA TREATMENT CENTER	3 H-702231-1C		Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	\$909,109	\$909,109	\$909,109	\$0
TARZANA TREATMENT CENTER	5 H-702231-1D		Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$102,298	\$97,553	\$97,553	-\$4,745
TARZANA TREATMENT CENTER	5 H-702231-1E		Satellite Housing Center (Perinatal)	\$146,910	\$146,910	\$146,910	\$0
TARZANA TREATMENT CENTER	5 H-702231-1F		Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$563,563	\$543,986	\$543,986	-\$19,577
TARZANA TREATMENT CENTER	3 H-702231-1G		Alcohol and Drug Free Living Center (Drug Court)	\$67,155	\$64,865	\$64,865	-\$2,290
TARZANA TREATMENT CENTER	3 H-702231-1H		Residential Services (Drug Court)	\$88,480	\$84,376	\$84,376	-\$4,104
TARZANA TREATMENT CENTER	3 H-702231-1I		Outpatient Alcohol/Drug Free Counseling Services	\$425,672	\$425,672	\$425,672	\$0
TARZANA TREATMENT CENTER	5 H-702231-1J		Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$64,020	\$64,020	\$64,020	\$0
TARZANA TREATMENT CENTER	4 H-702231-1K		Perinatal Outpatient Alcohol/Drug Free Counseling Services	\$30,528	\$30,528	\$30,528	\$0
				\$2,975,295	\$3,744,579	\$3,744,579	\$769,284
76 THE LOS ANGELES FREE CLINIC	3 H-702238A		Alcohol and Drug Prevention Services	\$105,378	\$105,378	\$105,378	\$0
77 TWIN PALMS RECOVERY CENTER	1 H-702139A		Community Prevention and Recovery Program	\$167,689	\$167,689	\$167,689	\$0
78 UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1 H-702382A		Community Prevention and Recovery Program	\$22,874	\$22,874	\$22,874	\$0
79 URDC HUMAN SERVICES CORPORATION	5 H-702110A		Outpatient Alcohol/Drug Free Counseling Services	\$34,936	\$34,936	\$34,936	\$0
80 VALLEY WOMEN'S CENTER, INC.	5 H-702233A		Community Prevention and Recovery Program	\$126,748	\$126,748	\$126,748	\$0
81 VERRDUGO MENTAL HEALTH CENTER	5 H-702125A		Community Prevention and Recovery Program	\$87,445	\$87,445	\$87,445	\$0
	5 H-702125B		Outpatient Alcohol/Drug Free Counseling Services	\$13,062	\$13,062	\$13,062	\$0
				\$100,507	\$100,507	\$100,507	

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT E

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency Name	Contract Number	SUP Expiring 06/30/09	General Program Services			Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
			Modality Description						
2 VOLUNTEERS OF AMERICA OF LOS ANGELES	2 H-702148A		Alcohol and Drug Prevention Services			\$90,889	\$90,889	\$90,889	\$0
VOLUNTEERS OF AMERICA OF LOS ANGELES	1 H-702148B		Community Prevention and Recovery Program			\$337,930	\$337,930	\$337,930	\$0
						\$428,819	\$428,819	\$428,819	\$0
3 WATTS HEALTHCARE CORPORATION	2 H-801694A		Satellite Housing Center			\$44,695	\$44,695	\$44,695	\$0
WATTS HEALTHCARE CORPORATION	2 H-801694B		Alcohol and Drug Prevention Services			\$131,723	\$131,723	\$131,723	\$0
WATTS HEALTHCARE CORPORATION	2 H-801694C		Community Prevention and Recovery Program			\$142,086	\$142,086	\$142,086	\$0
WATTS HEALTHCARE CORPORATION	2 H-801694D		Outpatient Alcohol/Drug Free Counseling Services			\$28,895	\$28,895	\$28,895	\$0
WATTS HEALTHCARE CORPORATION	2 H-801694E		Outpatient Alcohol/Drug Free Counseling Services			\$54,176	\$54,176	\$54,176	\$0
						\$401,575	\$401,575	\$401,575	\$0
						\$31,219,631	\$31,829,954	\$31,829,954	\$587,096

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT F

Parolee Services Network Agreements

Agency Name	Contract Number	SUP Expiring	Modality Description	2008-2009	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Variance
				Funding	Funding	Funding	Funding	
1 BEHAVIORAL HEALTH SERVICES, INC.	2 PH-000392A	06/30/09	Outpatient Drug Free Counseling Services (Parolee Services Network)	\$47,328	\$47,328	\$47,328	\$47,328	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2 PH-000392B		Residential Services (Parolee Services Network)	\$155,286	\$155,286	\$155,286	\$155,286	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2 PH-000392C		Alcohol and Drug Free Living Center (Parolee Services Network)	\$19,580	\$19,580	\$19,580	\$19,580	\$0
				\$222,194	\$222,194	\$222,194	\$222,194	\$0
2 CRI-HELP, INC.	1 PH-000425A		Outpatient Drug Free Counseling Services (Parolee Services Network)	\$47,328	\$47,328	\$47,328	\$47,328	\$0
CRI-HELP, INC.	1 PH-000425B		Residential Services (Parolee Services Network)	\$155,286	\$155,286	\$155,286	\$155,286	\$0
CRI-HELP, INC.	1 PH-000425C		Alcohol And Drug Free Living Center (Parolee Services Network)	\$19,580	\$19,580	\$19,580	\$19,580	\$0
				\$222,194	\$222,194	\$222,194	\$222,194	\$0
3 PHOENIX HOUSES OF LOS ANGELES, INC.	3 PH-000336A		Outpatient Drug Free Counseling Services (Parolee Services Network)	\$47,328	\$47,328	\$47,328	\$47,328	\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	3 PH-000336B		Residential Services (Parolee Services Network)	\$155,286	\$155,286	\$155,286	\$155,286	\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	2 PH-000336C		Alcohol and Drug Free Living Center (Parolee Services Network)	\$19,580	\$19,580	\$19,580	\$19,580	\$0
				\$222,194	\$222,194	\$222,194	\$222,194	\$0
4 SALVATION ARMY, A CALIFORNIA CORPORATION	1 PH-000409A		Outpatient Drug Free Counseling Services (Parolee Services Network)	\$47,328	\$47,328	\$47,328	\$47,328	\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1 PH-000409B		Residential Services (Parolee Services Network)	\$155,286	\$155,286	\$155,286	\$155,286	\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1 PH-000409C		Alcohol and Drug Free Living Center (Parolee Services Network)	\$19,580	\$19,580	\$19,580	\$19,580	\$0
				\$222,194	\$222,194	\$222,194	\$222,194	\$0
5 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000384A		Outpatient Drug Free Counseling Services (Parolee Services Network)	\$47,328	\$47,328	\$47,328	\$47,328	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000384B		Residential Services (Parolee Services Network)	\$155,286	\$155,286	\$155,286	\$155,286	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000384C		Alcohol and Drug Free Living Center (Parolee Services Network)	\$19,580	\$19,580	\$19,580	\$19,580	\$0
				\$222,194	\$222,194	\$222,194	\$222,194	\$0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT F

ALCOHOL AND DRUG PROGRAM ADMINISTRATION**Parolee Services Network Agreements**

Agency Name	SUP	Contract Number Expiring	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000355A 06/30/09	Outpatient Drug Free Counseling Services (Parolee Services Network)	\$47,328	\$47,328			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000355B	Residential Services (Parolee Services Network)	\$155,286	\$155,286			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000355C	Alcohol and Drug Free Living Center (Parolee Services Network)	\$19,580	\$19,580			\$0
				\$222,194	\$222,194			\$0
				\$1,333,164	\$1,333,164			\$0

CITY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT G

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

	Agency Name	SUP	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
1	AEGIS MEDICAL SYSTEM, INC.	5	PH-000227A	Outpatient Narcotic Treatment Maintenance Services (Proposition 36)	\$84,930	\$72,498			(\$12,432)
2	ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-000053A	Residential Services (Proposition 36)	\$101,857	\$86,947			(\$14,910)
3	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-000167A	Outpatient Counseling (Proposition 36)	\$109,685	\$93,629			(\$16,056)
4	ALTAMED	1	PH-000149A	Outpatient Narcotic Treatment Maintenance Services (Proposition 36)	\$151,243	\$129,104			(\$22,139)
5	AMERICAN ASIAN PACIFIC MINISTRIES, INC. AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	PH-000089A	Day Care Habilitative Services (Proposition 36)	\$37,903	\$32,355			(\$5,548)
		1	PH-000089B	Outpatient Counseling (Proposition 36)	\$188,647	\$161,033			(\$27,614)
					\$226,550	\$193,388			(\$33,162)
6	AMERICAN INDIAN CHANGING SPIRITS	4	PH-000131A	Residential Services (Proposition 36)	\$42,287	\$36,097			(\$6,190)
7	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000143A	Day Care Habilitative Services (Proposition 36)	\$64,527	\$55,082			(\$9,445)
		2	PH-000143B	Outpatient Counseling (Proposition 36)	\$180,641	\$154,199			(\$26,442)
		2	PH-000143C	Residential Services (Proposition 36)	\$179,887	\$153,555			(\$26,332)
					\$125,055	\$162,836			(\$36,219)
8	ATLANTIC RECOVERY SERVICES ATLANTIC RECOVERY SERVICES	1	PH-000136A	Outpatient Counseling (Proposition 36)	\$100,074	\$85,425			(\$14,649)
		4	PH-000136B	Outpatient Counseling (Proposition 36)	\$111,573	\$95,241			(\$16,332)
					\$211,647	\$180,666			(\$30,981)
9	AVALON-CARVER COMMUNITY CENTER	2	PH-000087A	Outpatient Counseling (Proposition 36)	\$236,333	\$201,739			(\$34,594)
10	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-000096A	Residential Services (Proposition 36)	\$24,624	\$21,020			(\$3,604)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT G

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

	Agency Name	SUP Number	Contract Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
11 BEHAVIORAL HEALTH SERVICES, INC.	1 PH-000170A			Outpatient Counseling (Proposition 36)	\$92,579	\$79,027			(\$13,552)
BEHAVIORAL HEALTH SERVICES, INC.	3 PH-000170B			Outpatient Counseling (Proposition 36)	\$106,874	\$91,230			(\$15,644)
BEHAVIORAL HEALTH SERVICES, INC.	2 PH-000170C			Outpatient Counseling (Proposition 36)	\$182,917	\$156,142			(\$26,775)
BEHAVIORAL HEALTH SERVICES, INC.	1 PH-000170D			Outpatient Counseling (Proposition 36)	\$221,800	\$189,333			(\$32,467)
BEHAVIORAL HEALTH SERVICES, INC.	4 PH-000170E			Outpatient Counseling (Proposition 36)	\$271,500	\$231,758			(\$39,742)
BEHAVIORAL HEALTH SERVICES, INC.	1 PH-000170F			Residential Medical Detoxification Services (Proposition 36)	\$149,806	\$127,878			(\$21,928)
BEHAVIORAL HEALTH SERVICES, INC.	4 PH-000170G			Residential Medical Detoxification Services (Proposition 36)	\$166,650	\$142,256			(\$24,394)
BEHAVIORAL HEALTH SERVICES, INC.	1 PH-000170H			Residential Services (Proposition 36)	\$353,142	\$301,449			(\$51,693)
BEHAVIORAL HEALTH SERVICES, INC.	2 PH-000170I			Residential Services (Proposition 36)	\$650,323	\$555,129			(\$95,194)
BEHAVIORAL HEALTH SERVICES, INC.	2 PH-000170J			Community Assessment and Service Center Program Services (Proposition 36)	\$272,209	\$232,363			(\$39,846)
					\$2,467,800	\$2,106,565			(\$361,235)
12 CALIFORNIA DRUG CONSULTANTS, INC.	5 PH-000144A			Day Care Habilitative Services (Proposition 36)	\$0	\$0			\$0
CALIFORNIA DRUG CONSULTANTS, INC.	5 PH-000144B			Outpatient Counseling (Proposition 36)	\$156,768	\$133,820			(\$22,948)
CALIFORNIA DRUG CONSULTANTS, INC.	5 PH-000144C			Outpatient Counseling (Proposition 36)	\$3,948	\$3,370			(\$578)
					\$160,716	\$137,190			(\$23,526)
13 CALIFORNIA GRADUATE INSTITUTE	3 PH-000100A			Outpatient Counseling (Proposition 36)	\$11,337	\$9,677			(\$1,660)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 PH-000210A			Residential Services (Proposition 36)	\$92,354	\$78,835			(\$13,519)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 PH-000210B			Outpatient Counseling (Proposition 36)	\$223,525	\$190,806			(\$32,719)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1 PH-000210C			Outpatient Counseling (Proposition 36)	\$205,568	\$175,477			(\$30,691)

CITY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT G

Proposition 36 Agreements

Agency Name	Contract Number	Modality Description	2008-2009 Funding	2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	SUP 06/30/09	PH-000210D Community Assessment and Service Center Program Services (Proposition 36)	\$215,356	\$183,832			(\$31,524)
			\$736,803	\$628,950			(\$107,853)
15 CAMBODIAN ASSOCIATION OF AMERICA	PH-000141A	Outpatient Counseling (Proposition 36)	\$65,540	\$55,946			(\$9,594)
16 CANON HUMAN SERVICES, INC.	PH-000166A	Outpatient Counseling (Proposition 36)	\$35,850	\$30,602			(\$5,248)
CANON HUMAN SERVICES, INC.	PH-000166B	Residential Services (Proposition 36)	\$336,174	\$286,965			(\$49,209)
			\$372,024	\$317,567			(\$54,457)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT G

Proposition 36 Agreements

Agency Name	SUP Number	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
17 CASA DE LAS AMIGAS	5	PH-000043A	Residential Services (Proposition 36)	\$85,729	\$73,180			(\$12,549)
CASA DE LAS AMIGAS	5	PH-000043B	Outpatient Counseling (Proposition 36)	\$45,532	\$38,867			(\$6,665)
				\$131,261	\$112,047			(\$19,214)
18 CHABAD OF CALIFORNIA, INC.	2	PH-000188A	Residential Services (Proposition 36)	\$255,390	\$218,006			(\$37,384)
				\$14,838	\$12,666			(\$2,172)
19 CHILDREN'S INSTITUTE, INC.	2	PH-000120A	Outpatient Counseling (Proposition 36)					
20 CITY OF COMPTON	2	PH-000107A	Outpatient Counseling (Proposition 36)	\$8,987	\$7,671			(\$1,316)
21 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	PH-000216A	Outpatient Counseling (Proposition 36)	\$203,785	\$173,955			(\$29,830)
22 CLARE FOUNDATION, INC.	3	PH-000094A	Residential Services (Proposition 36)	\$150,354	\$128,345			(\$22,009)
CLARE FOUNDATION, INC.	3	PH-000094B	Outpatient Counseling (Proposition 36)	\$70,889	\$60,512			(\$10,377)
CLARE FOUNDATION, INC.	3	PH-000094C	Residential Services (Proposition 36)	\$104,368	\$89,091			(\$15,277)
				\$325,611	\$277,948			(\$47,663)
23 CLINICA MONSEÑOR OSCAR A. ROMERO	1	PH-000190A	Outpatient Counseling (Proposition 36)	\$84,367	\$72,017			(\$12,350)
24 CRI-HELP, INC.	3	PH-000187A	Outpatient Counseling (Proposition 36)	\$90,796	\$77,505			(\$13,291)
CRI-HELP, INC.	3	PH-000187B	Residential Services (Proposition 36)	\$454,236	\$387,745			(\$66,491)
CRI-HELP, INC.	1	PH-000187C	Residential Services (Proposition 36)	\$159,876	\$136,473			(\$23,403)
CRI-HELP, INC.	1	PH-000187D	Residential Services (Proposition 36)	\$150,206	\$128,219			(\$21,987)
				\$855,114	\$729,942			(\$125,172)
25 DARE U TO CARE OUTREACH MINISTRY	2	PH-000093A	Residential Services (Proposition 36)	\$85,584	\$73,056			(\$12,528)
26 DIDI HIRSCH PSYCHIATRIC SERVICE	1	PH-000126A	Outpatient Counseling (Proposition 36)	\$162,512	\$138,724			(\$23,788)
DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-000126B	Residential Services (Proposition 36)	\$99,375	\$84,829			(\$14,546)
DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000126C	Outpatient Counseling (Proposition 36)	\$72,535	\$61,917			(\$10,618)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT G

Proposition 36 Agreements

Agency Name	SUP Number Expiring <u>06/30/09</u>	Contract Number Expiring <u>06/30/09</u>	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
DIDI HIRSCH PSYCHIATRIC SERVICE	2 PH-000126D	Community Assessment and Service Center Program Services (Proposition 36)	\$81,446	\$69,524				(\$11,922)
27 DO IT NOW FOUNDATION	3 PH-000042A	Outpatient Counseling (Proposition 36)	\$415,868	\$354,994				(\$60,874)
28 DRIVER SAFETY SCHOOLS, INC.	3 PH-000097A	Outpatient Counseling (Proposition 36)	\$95,082	\$81,164				(\$13,918)
29 EL PROYECTO DEL BARRIO	3 PH-000101A	Outpatient Counseling (Proposition 36)	\$146,443	\$125,007				(\$21,436)
30 EPIDAURUS	2 PH-000185A	Residential Services (Proposition 36)	\$111,747	\$95,390				(\$16,357)
31 FAMILY SERVICE OF LONG BEACH	4 PH-000208A	Outpatient Counseling (Proposition 36)	\$236,955	\$202,270				(\$34,685)
32 FOUND, INC.	1 PH-000132A	Outpatient Counseling (Proposition 36)	\$134,539	\$114,845				(\$19,694)
33 FRED BROWN'S RECOVERY SERVICES, INC.	4 PH-000098A	Residential Services (Proposition 36)	\$105,721	\$90,246				(\$15,475)
34 GRANDVIEW FOUNDATION, INC.	5 PH-000165A	Residential Services (Proposition 36)	\$156,493	\$133,586				(\$22,907)
35 HIS SHELTERING ARMS, INC.	2 PH-000119A	Residential Services (Proposition 36)	\$99,295	\$170,122				(\$29,173)
36 HOMELESS HEALTH CARE LOS ANGELES, INC.	1 PH-000186A	Community Assessment and Service Center Program Services (Proposition 36)	\$252,118	\$215,213				(\$36,905)
37 HOUSE OF HOPE FOUNDATION, INC.	4 PH-000108A	Residential Services (Proposition 36)	\$54,418	\$46,452				(\$7,966)
HOUSE OF HOPE FOUNDATION, INC.	4 PH-000108B	Outpatient Counseling (Proposition 36)	\$8,452	\$7,215				(\$1,237)
38 INDEPENDENCE COMMUNITY TREATMENT CLINIC	3 PH-000099A	Outpatient Counseling (Proposition 36)	\$29,972	\$25,585				(\$4,387)

CITY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT G

Proposition 36 Agreements

Agency Name	Contract Number Expiring <u>06/30/09</u>	SUP	Modality Description	2008-2009 Funding	Proposed	Proposed	Variance
					2009-10 Funding	2010-11 Funding	
9 JEWISH FAMILY SERVICE OF LOS ANGELES	2 PH-000104A		Outpatient Counseling (Proposition 36)	\$0	\$0	\$0	\$0
10 JOINT EFFORTS, INC.	4 PH-000055A		Outpatient Counseling (Proposition 36)	\$98,230	\$83,851		(\$14,379)
11 LA CLINICA DEL PUEBLO, INC.	4 PH-000169A		Outpatient Counseling (Proposition 36)	\$117,867	\$100,614		(\$17,253)
12 LAWS SUPPORT CENTER	2 PH-000050A		Outpatient Counseling (Proposition 36)	\$85,770	\$73,215		(\$12,555)
13 LITTLE HOUSE	4 PH-000083A		Residential Services (Proposition 36)	\$22,286	\$19,024		(\$3,262)
14 LIVE AGAIN RECOVERY HOME, INC.	5 PH-000049A		Residential Services (Proposition 36)	\$111,987	\$95,594		(\$16,393)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT G

Proposition 36 Agreements

Agency Name	SUP Number Expiring 06/30/09	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142A	Outpatient Counseling (Proposition 36)	\$105,734	\$90,257			(\$15,477)
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142B	Outpatient Counseling (Proposition 36)	\$110,638	\$94,443			(\$16,195)
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142C	Residential Services (Proposition 36)	\$181,691	\$155,095			(\$26,596)
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142D	Residential Services (Proposition 36)	\$96,591	\$82,452			(\$14,139)
				\$494,654	\$422,247			(\$72,407)
MARY LIND RECOVERY CENTERS	1	PH-000086-1A-1	Residential Services (Proposition 36)	\$149,575	\$127,680			(\$21,895)
MATRIX INSTITUTE ON ADDICTIONS	2	PH-000203A	Outpatient Narcotic Treatment Maintenance Services (Proposition 36)	\$87,264	\$74,490			(\$12,774)
MATRIX INSTITUTE ON ADDICTIONS	3	PH-000203B	Outpatient Counseling (Proposition 36)	\$156,353	\$133,466			(\$22,887)
				\$243,617	\$207,956			(\$35,661)
MELA COUNSELING SERVICES CENTER, INC.	1	PH-000103A	Outpatient Counseling (Proposition 36)	\$118,221	\$100,916			(\$17,305)
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000168A	Residential Services (Proposition 36)	\$55,000	\$46,949			(\$8,051)
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000168B	Residential Services (Proposition 36)	\$130,027	\$110,994			(\$19,033)
				\$185,027	\$157,943			(\$27,084)
MINI TWELVE STEP HOUSE, INC.	2	PH-000112A	Outpatient Counseling (Proposition 36)	\$138,277	\$118,036			(\$20,241)
MINI TWELVE STEP HOUSE, INC.	2	PH-000112B	Residential Services (Proposition 36)	\$276,737	\$236,228			(\$40,509)
				\$415,014	\$354,264			(\$60,750)
MJB TRANSITIONAL RECOVERY, INC.	2	PH-000048A	Outpatient Counseling (Proposition 36)	\$149,893	\$127,952			(\$21,941)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147A	Outpatient Counseling (Proposition 36)	\$151,384	\$129,225			(\$22,159)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147B	Residential Services (Proposition 36)	\$78,258	\$66,803			(\$11,455)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147C	Day Care Habilitative Services (Proposition 36)	\$3,672	\$3,134			(\$538)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT G

Proposition 36 Agreements

Agency Name	SUP Number	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147D	Outpatient Counseling (Proposition 36)	\$27,360	\$23,355			(\$4,005)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147E	Residential Services (Proposition 36)	\$0	\$0			\$0
				\$260,674	\$222,517			(\$38,157)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG 53 DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5	PH-000056A	Outpatient Counseling (Proposition 36)	\$224,166	\$191,353			(\$32,813)
				\$342,410	\$292,288			(\$50,122)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG 54 DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	PH-000171A	Outpatient Counseling (Proposition 36)					
				\$61,469	\$52,471			(\$8,998)
55 NEW DIRECTIONS, INC.	3	PH-000173A	Residential Services (Proposition 36)					
				\$217,550	\$185,705			(\$31,845)
56 NEW WAY FOUNDATION, INC.	5	PH-000172A	Residential Services (Proposition 36)					
				\$166,889	\$142,460			(\$24,429)
OPTIONS - A CHILD CARE AND HUMAN SERVICES 57 AGENCY	5	PH-000139A	Outpatient Counseling (Proposition 36)					
				\$84,577	\$72,197			(\$12,380)
PALM HOUSE, INC.	2	PH-000121A	Residential Services (Proposition 36)					
				\$27,059	\$23,098			(\$3,961)
PASADENA RECOVERY CENTER	5	PH-000140A	Outpatient Counseling (Proposition 36)					
				\$163,144	\$139,263			(\$23,881)
PASADENA RECOVERY CENTER	5	PH-000140B	Residential Services (Proposition 36 Dual Diagnosis)					
				\$190,203	\$162,361			(\$27,842)
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-000189A	Outpatient Counseling (Proposition 36)	\$124,501	\$106,277			(\$18,224)
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-000189B	Residential Services (Proposition 36)	\$222,211	\$189,684			(\$32,527)
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-000189C	Residential Services (Proposition 36)	\$222,210	\$189,683			(\$32,527)
				\$568,922	\$485,644			(\$83,278)
PEOPLE IN PROGRESS, INC.	3	PH-000124A	Residential Services (Proposition 36)	\$227,888	\$194,530			(\$33,358)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT G

Proposition 36 Agreements

Agency Name	SUP	Contract Number Expiring 06/30/09	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
Proposition 36 Agreements								
62 PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000128A	Outpatient Counseling (Proposition 36)	\$22,286	\$19,024			(\$3,262)
PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000128B	Residential Services (Proposition 36)	\$32,970	\$28,144			(\$4,826)
PHOENIX HOUSES OF LOS ANGELES, INC.	1	PH-000128C	Residential Services (Proposition 36)	\$375,984	\$320,948			(\$55,036)
PHOENIX HOUSES OF LOS ANGELES, INC.	1	PH-000128D	Residential Services (Proposition 36)	\$106,343	\$90,777			(\$15,566)
				\$537,583	\$458,893			(\$78,690)
63 PLAZA COMMUNITY CENTER	1	PH-000226A	Outpatient Counseling (Proposition 36)	\$243,599	\$207,941			(\$35,658)
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	PH-000088A	Outpatient Counseling (Proposition 36)	\$148,957	\$127,153			(\$21,804)
65 POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-000137A	Outpatient Counseling (Proposition 36)	\$106,363	\$90,794			(\$15,569)
66 PRIDE HEALTH SERVICES, INC.	2	PH-000118A	Day Care Habilitative Services (Proposition 36)	\$55,686	\$47,535			(\$8,151)
PRIDE HEALTH SERVICES, INC.	2	PH-000118B	Outpatient Counseling (Proposition 36)	\$120,794	\$103,112			(\$17,682)
				\$176,480	\$150,647			(\$25,833)
67 PRINCIPLES, INC.	5	PH-000052A	Outpatient Counseling (Proposition 36)	\$164,478	\$140,402			(\$24,076)
PRINCIPLES, INC.	5	PH-000052B	Outpatient Counseling (Proposition 36)	\$32,965	\$28,140			(\$4,825)
PRINCIPLES, INC.	5	PH-000052C	Residential Services (Proposition 36)	\$396,900	\$338,802			(\$58,098)
				\$594,343	\$507,344	\$0	\$0	(\$86,999)
68 PROTOTYPES	1	PH-000160A	Outpatient Counseling (Proposition 36)	\$129,685	\$110,702			(\$18,983)
PROTOTYPES	1	PH-000160B	Residential Services (Proposition 36)	\$321,700	\$274,610			(\$47,090)
PROTOTYPES	1	PH-000160C	Day Care Habilitative Services (Proposition 36)	\$0	\$0			\$0
PROTOTYPES	1	PH-000160D	Residential Services (Proposition 36)	\$0	\$0			\$0
PROTOTYPES	3	PH-000160E	Residential Services (Proposition 36)	\$0	\$0			\$0
PROTOTYPES	1	PH-000160F	Community Assessment and Service Center Program Services (Proposition 36)	\$154,779	\$302,847			(\$51,932)
				\$806,164	\$688,159			(\$118,005)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT G

Proposition 36 Agreements

Agency Name	Contract Number	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
	Expiring 06/30/09						
59 R.A.P COMMUNITY RECOVERY SERVICES	1 PH-000047A	Outpatient Counseling (Proposition 36)	\$46,987	\$40,109			(\$6,878)
70 SALVATION ARMY, A CALIFORNIA CORPORATION	1 PH-000204A	Residential Services (Proposition 36)	\$150,504	\$128,473			(\$22,031)
71 SALVATION ARMY, A CALIFORNIA CORPORATION	1 PH-000205A		\$144,874	\$123,667			(\$21,207)
72 SANTA ANITA FAMILY SERVICES	5 PH-000080A	Outpatient Counseling (Proposition 36)	\$307,770	\$262,719			(\$45,051)
73 SHIELDS FOR FAMILIES, INC.	2 PH-000046A	Outpatient Counseling (Proposition 36)	\$283,810	\$225,533			(\$58,277)
SHIELDS FOR FAMILIES, INC.	2 PH-000085-1A-1	Outpatient Counseling (Proposition 36)	\$0	\$0			\$0
			\$283,810	\$225,533			(\$58,277)
74 SOCIAL MODEL RECOVERY SYSTEMS, INC.	5 PH-000051A	Outpatient Counseling (Proposition 36)	\$0	\$0			\$0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5 PH-000051B	Outpatient Counseling (Proposition 36)	\$317,198	\$270,767			(\$46,431)
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5 PH-000051C	Residential Services (Proposition 36)	\$49,326	\$42,106			(\$7,220)
			\$366,524	\$312,873			(\$53,651)
75 SOLEDAD ENRICHMENT ACTION	1 PH-000125A	Outpatient Counseling (Proposition 36)	\$34,175	\$29,172			(\$5,003)
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4 PH-000084A	Residential Services (Proposition 36)	\$59,121	\$50,467			(\$8,654)
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4 PH-000084B	Outpatient Counseling (Proposition 36)	\$86,696	\$74,006			(\$12,690)
			\$145,817	\$124,473			(\$21,344)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT G

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

Agency Name	Contract Number	Modality Description	2008-2009	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12
			Funding	Funding	Funding	Funding
SOUTHERN CALIFORNIA HUMAN SERVICES COALITION	4 PH-000081A	Outpatient Counseling (Proposition 36)	\$191,556	\$163,516		(\$28,040)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000145A	Day Care Habilitative Services (Proposition 36)	\$151,309	\$129,161		(\$32,148)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000145B	Outpatient Counseling (Proposition 36)	\$261,007	\$222,801		(\$38,206)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000145C	Residential Services (Proposition 36)	\$237,037	\$202,340		(\$34,697)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 PH-000145D	Residential Services (Proposition 36)	\$117,569	\$100,359		(\$17,210)
			\$766,922	\$654,661		(\$112,261)
SPECIAL SERVICE FOR GROUPS	2 PH-000191A	Outpatient Counseling (Proposition 36)	\$36,941	\$31,534		(\$5,407)
SPECIAL SERVICE FOR GROUPS	2 PH-000191B	Outpatient Counseling (Proposition 36)	\$45,071	\$38,474		(\$6,597)
SPECIAL SERVICE FOR GROUPS	2 PH-000191C	Community Assessment and Service Center Program Services (Proposition 36)	\$224,102	\$191,298		(\$32,804)
			\$306,114	\$261,306		(\$44,808)
SPIRIT FAMILY SERVICES, INC.	4 PH-000146A	Outpatient Counseling (Proposition 36)	\$226,938	\$193,719		(\$33,219)
SPIRIT FAMILY SERVICES, INC.	1 PH-000146B	Outpatient Counseling (Proposition 36)	\$186,013	\$158,785		(\$27,228)
			\$412,951	\$352,504		(\$60,447)
STEPPING STONES HOME	5 PH-000045A	Residential Services (Proposition 36)	\$119,358	\$101,886		(\$17,472)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4 PH-000105A	Outpatient Counseling (Proposition 36)	\$10,000	\$8,536		(\$1,464)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4 PH-000105B	Outpatient Counseling (Proposition 36)	\$63,348	\$54,075		(\$9,273)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4 PH-000105C	Residential Services (Proposition 36)	\$295,567	\$252,302		(\$43,265)
			\$368,915	\$314,913		(\$54,002)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT G

Proposition 36 Agreements

Agency Name	Contract Number	Modality Description	2008-2009	2009-10	2010-11	Proposed Funding
			Funding	Funding	Funding	Variance
83 SUNRISE COMMUNITY COUNSELING CENTER	1 PH-000215A	Outpatient Counseling (Proposition 36)	\$94,454	\$80,628		(\$13,826)
84 TARZANA TREATMENT CENTER	5 PH-000164A	Residential Services (Proposition 36)	\$139,314	\$118,921		(\$20,393)
TARZANA TREATMENT CENTER	3 PH-000164B	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	\$478,248	\$408,243		(\$70,005)
TARZANA TREATMENT CENTER	4 PH-000164C	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	\$253,974	\$216,797		(\$37,177)
TARZANA TREATMENT CENTER	3 PH-000164D	Residential Services (Proposition 36 Dual Diagnosis)	\$405,041	\$345,751		(\$59,290)
TARZANA TREATMENT CENTER	4 PH-000164E	Residential Services (Proposition 36 Dual Diagnosis)	\$441,517	\$376,888		(\$64,629)
TARZANA TREATMENT CENTER	3 PH-000164F	Residential Medical Detoxification Services (Proposition 36)	\$474,762	\$405,267		(\$69,495)
TARZANA TREATMENT CENTER	3 PH-000164G	Alcohol and Drug Free Living Center (Proposition 36)	\$85,739	\$73,189		(\$12,550)
TARZANA TREATMENT CENTER	5 PH-000164H	Alcohol and Drug Free Living Center (Proposition 36)	\$125,000	\$106,703		(\$18,297)
TARZANA TREATMENT CENTER	5 PH-000164I	Outpatient Counseling (Proposition 36 - Dual Diagnosis)	\$503,951	\$430,183		(\$73,768)
TARZANA TREATMENT CENTER	5 PH-000164J	Residential Services (Proposition 36 Dual Diagnosis)	\$632,036	\$539,519		(\$92,517)
TARZANA TREATMENT CENTER	5 PH-000164K	Day Care Habilitative Services (Proposition 36)	\$276,495	\$236,022		(\$40,473)
TARZANA TREATMENT CENTER	5 PH-000164L	Community Assessment and Service Center Program Services (Proposition 36 - SPA 1)	\$325,745	\$278,063		(\$47,682)
			\$4,141,822	\$3,535,546		(\$606,276)
85 THE NESS COUNSELING CENTER, INCORPORATED	3 PH-000041A	Outpatient Counseling (Proposition 36)	\$63,054	\$53,824		(\$9,210)
86 THE PALMS RESIDENTIAL CARE FACILITY	2 PH-000054A	Residential Services (Proposition 36)	\$77,217	\$29,295		(\$47,922)
87 TOTAL FAMILY SUPPORT CLINIC	3 PH-000148A	Outpatient Counseling (Proposition 36)	\$70,872	\$60,498		(\$10,374)
88 TWIN TOWN CORPORATION	4 PH-000106B	Outpatient Counseling (Proposition 36)	\$22,031	\$18,806		(\$3,225)
TWIN TOWN CORPORATION			\$10,165	\$8,677		(\$1,488)
			\$32,196	\$27,483		(\$4,713)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT G

Proposition 36 Agreements

Agency Name	Sup Number	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
Proposition 36 Agreements							
89 UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1 PH-000102A	Outpatient Counseling (Proposition 36)	\$63,642	\$54,326			(\$9,316)
90 UNITED STATES VETERANS INITIATIVE INC.	4 PH-000192A	Residential Services (Proposition 36)	\$43,010	\$36,714			(\$6,296)
91 URDC HUMAN SERVICES CORPORATION	5 PH-000082A	Day Care Habilitative Services (Proposition 36)	\$35,171	\$30,023			(\$5,148)
URDC HUMAN SERVICES CORPORATION	5 PH-000082B	Outpatient Counseling (Proposition 36)	\$25,715	\$21,951			(\$3,764)
92 VAN NESS RECOVERY HOUSE	3 PH-000138A	Residential Services (Proposition 36)	\$59,755	\$51,008			(\$8,747)
93 VERDUGO MENTAL HEALTH CENTER	5 PH-000114A	Outpatient Counseling (Proposition 36)	\$114,760	\$97,962			(\$16,798)
94 VOLUNTEERS OF AMERICA OF LOS ANGELES	3 PH-000193A	Residential Services (Proposition 36)	\$62,721	\$53,540			(\$9,181)
95 WALDEN HOUSE, INC.	2 PH-000095A	Outpatient Counseling (Proposition 36)	\$0	\$0			\$0
WALDEN HOUSE, INC.	1 PH-000095B	Residential Services (Proposition 36)	\$99,053	\$84,554			(\$14,499)
96 WATTS HEALTHCARE CORPORATION	2 PH-000209A	Outpatient Counseling (Proposition 36)	\$88,609	\$75,638			(\$12,971)
WATTS HEALTHCARE CORPORATION	2 PH-000209B	Residential Services (Proposition 36)	\$141,261	\$120,583			(\$20,678)
			\$229,870	\$196,221			(\$33,649)
					\$21,805,774		(\$3,801,765)
						\$25,607,539	

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ATTACHMENT H

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Drug Testing Services Agreement

Agency Name	SUP	Contract Number	Modality Description	2008-2009 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Proposed 2011-12 Funding	Variance
-------------	-----	-----------------	----------------------	----------------------	--------------------------------	--------------------------------	--------------------------------	----------

1 LABORATORY CORPORATION OF AMERICA

PH-000507A	Drug Testing Services	\$2,000,000	\$2,000,000	\$0
------------	-----------------------	-------------	-------------	-----

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
EXECUTIVE DIRECTOR LISTING**

ATTACHMENT 1

Agency Name	Executive Director	Address	City	Zip	Telephone #	FAX
AEGIS MEDICAL SYSTEM, INC.	Ehud Barkai	7246 Remmet Avenue	Canoga Park	91303	(818) 206-0360	(818) 206-0381
ALCOHOL DRUG COUNCIL - HIGH GAIN PROJECT	Jayne K. Wisc	1424 Fourth Street, Suite 205	Santa Monica	90401	(310) 451-5881	(310) 576-0945
ALCOHOLISM CENTER FOR WOMEN, INC.	Lorette Herman	1147 South Alvarado Street	Los Angeles	90006	(213) 381-8500	(213) 381-8525
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	Clancy Corbet	44815 Fig Avenue, Suite 101	Lancaster	93534	(661) 948-5046	(661) 948-5049
ALTAMED	Castulo de la Rocha	500 Citadel Drive, #490	Los Angeles	90040	(323) 889-7310	(323) 889-7399
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	Freddy L. Martin, D.B.C.	4022 North Rosemead Boulevard	Rosemead	91770	(626) 287-3475	(626) 287-3485
AMERICAN INDIAN CHANGING SPIRITS	David Guillen	2120 Williams Street, Building #1	Long Beach	90810-3635	(562) 388-8118	(562) 388-8117
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	Mike Watanabe, MSW	2900 Crenshaw Boulevard	Los Angeles	90016	(323) 293-6284	(323) 295-4075
ATLANTIC RECOVERY SERVICES	Richard M. Ciampa	944 Pacific Avenue	Long Beach	90813	(562) 436-3533	(562) 436-0982
AVALON-CARVER COMMUNITY CENTER	Lawrence E. Rodgers	4920 South Avalon Boulevard	Los Angeles	90011	(323) 232-4391	(323) 234-1008
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	Luis M. Lozano	1003 South Beacon Street,	San Pedro	90731	(310) 514-4940	(310) 831-0070
BEHAVIORAL HEALTH SERVICES, INC.	Henry van Oudheusden	15519 South Crenshaw Boulevard	Gardena	90249	(310) 679-9126	(310) 679-2920
BRIDGE FOCUS, INC.	Peter J. Brzycki	14418 Chase Street, Suite 205	Panorama City	91402-3022	(818) 895-5132	(818) 895-5135
CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	Susan Blacksher	2921 Fulton Avenue/P.O Box 214127	Sacramento	95821	(916) 338-9460	(916) 338-9468
CALIFORNIA DRUG CONSULTANTS, INC.	Carl E. Rowe	11751 Davis Street	Moreno Valley	92557	(951) 485-2640	(951) 485-2642
CALIFORNIA GRADUATE INSTITUTE	Terry Masi	1145 Gayley Avenue, 3rd Floor	Los Angeles	90024	(310) 208-4240	(310) 208-0684
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	James Z. Hernandez	2101 Capitol Avenue	Sacramento	95816	(916) 443-5473	(916) 443-1732
CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	Patricia Fortuny	1010 Sycamore Avenue, Suite 211	South Pasadena	91030	(323) 474-0894	(323) 474-0896
CAMBODIAN ASSOCIATION OF AMERICA	Kimthai Kuoch	2390 Pacific Avenue	Long Beach	90806	(562) 988-1863	(562) 988-1475
CANON HUMAN SERVICES, INC.	Barbara Butler	9705 South Holmes Avenue	Los Angeles	90002	(323) 249-9097	(323) 249-9121
CASA DE HERMANDAD, INC.	David Abclar	11750 West Pico Boulevard	Los Angeles	90064	(310) 477-8272	(310) 473-9591
CASA DE LAS AMIGAS	Doren Garcia	160 North El Molino Avenue	Pasadena	91101	(626) 792-2770	(626) 792-5826
CHABAD OF CALIFORNIA, INC.	Rabbi Boruch Shlomo Cunin	5675 West Olympic Boulevard	Los Angeles	90036	(323) 965-1365	(323) 965-0444
CHILD AND FAMILY CENTER	Darell Paulk	21545 Centre Pointe Parkway	Santa Clarita	91350	(661) 259-9439	(661) 255-6853
CHILDREN'S HOSPITAL OF LOS ANGELES	Susan Robinovitz, R.N., M.A.	P.O. Box 27980, Mail Stop #2	Los Angeles	90027-0980	(323) 669-2463	(323) 913-3614

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
EXECUTIVE DIRECTOR LISTING**

ATTACHMENT I

Agency Name	Executive Director	Address	City	Zip	Telephone #	FAX
CHILDRENS INSTITUTE, INC.	Mary M. Emmons	711 South New Hampshire Avenue	Los Angeles	90005	(213) 385-5100	(213) 383-1820
CITY OF COMPTON	Sheila Fenderson	404 North Alameda Street	Compton	90221	(310) 605-5693	(310) 639-5260
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	Michael St. Jean	2525 Grand Avenue, Suite 235	Long Beach	90815	(562) 570-4001	(562) 570-4066
CITY OF PASADENA	Takashi Wada, M.D., M.P.H.	1845 North Fair Oaks Avenue, Room 1110	Pasadena	91103	(626) 744-6005	(626) 744-6113
CLARE FOUNDATION, INC.	Nicholas Vrataric	1871 9th Street	Santa Monica	90404	(310) 314-6200	(310) 396-6974
CLINICA MONSEÑOR OSCAR A. ROMERO	Eduardo A. Gonzalez, M.D.	123 South Alvarado Street	Los Angeles	90057-2201	(213) 989-7700	(213) 989-7701
COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	Marquecc Harris-Dawson	8101 South Vermont Avenue	Los Angeles	90044	(323) 750-9087	(323) 750-9040
CRI-HELP, INC.	Jack S. Bernstein	11027 Burbank Boulevard	North Hollywood	91601	(818) 985-8323	(818) 506-7066
DARE U TO CARE OUTREACH MINISTRY	Ruth Hamilton	316 West 120th Street	Los Angeles	90061	(310) 515-6839	(310) 515-6837
DAY ONE	Christy Zaman	175 North Euclid Avenue	Pasadena	91101	(626) 229-9750	(626) 792-8056
DIDI HIRSCH PSYCHIATRIC SERVICE	Kita S. Curry, Ph.D.	4760 South Sepulveda Boulevard	Culver City	90230	(310) 390-5612	(310) 398-5690
DO IT NOW FOUNDATION	Frank Peckous	6115 Selma Avenue, Suite 100	Hollywood	90028	(323) 465-3784	(323) 465-3899
DRIVER SAFETY SCHOOLS, INC.	Joanne Gorby	6850 Van Nuys Boulevard, Suite 100	Van Nuys	91401	(818) 787-7878	(818) 787-4076
EL CENTRO DEL PUEBLO	Sandra L. Figueroa	1157 Lemoyne Street	Los Angeles	90026	(213) 483-6335	(213) 483-5523
EL PROYECTO DEL BARRIO	Corinne Sanchez	8902 Woodman Avenue	Atleta	91331	(818) 895-2206	(818) 830-7280
EPIDAURUS	Rod Mullen	262 North 2nd Street	Porterville	93257	(559) 783-2813	(559) 783-2846
FAMILY SERVICE OF LONG BEACH	Damian Zavala	5500 East Atherton Street, Suite 316	Long Beach	90815	(562) 493-3201	(562) 493-3753
FOUND, INC.	David Shealor	830 South Olive Street	Los Angeles	90014	(213) 683-8300	(213) 488-3470
FRED BROWN'S RECOVERY SERVICES, INC.	Roxanna Natale Brown	270 West 14th Street	San Pedro	90731	(310) 519-8723	(310) 519-9428
GRANDVIEW FOUNDATION, INC.	Lindy Carl	P.O. Box 40375	Pasadena	91104-0375	(626) 797-1124	(626) 398-9674
HAVEN HOUSE, INC.	Sheila Halfon	P.O. Box 50007	Pasadena	91115	(626) 564-8880	(626) 564-9348
HELPLINE YOUTH COUNSELING, INC.	Jeffrey S. Farber	12440 East Firestone Boulevard, Suite 1000	Norwalk	90650	(562) 864-3722	(562) 864-4596
HIS SHELTERING ARMS, INC.	Lillian Jeffries	11101 South Main Street	Los Angeles	90061	(323) 755-6646	(323) 777-2209
HOMELESS HEALTH CARE LOS ANGELES, INC.	Mark Casanova	2330 Beverly Boulevard	Los Angeles	90057	(213) 744-0724	(213) 748-2432

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
EXECUTIVE DIRECTOR LISTING**

ATTACHMENT I

Agency Name	Executive Director	Address	City	Zip	Telephone #	FAX
HOUSE OF HOPE FOUNDATION, INC.	Barbara Tschirgi	P.O. Box 921	San Pedro	90733	(310) 521-9209	(310) 521-9241
I-ADARP, INC.	Rene Gilman	6740 Kestler Avenue, Suite 200	Van Nuys	91405	(818) 994-7454	(818) 994-1767
INDEPENDENCE COMMUNITY TREATMENT CLINIC	Alex Branzburg	19231 Victory Boulevard, Suite 554	Reseda	91335	(818) 776-1755	(818) 776-1657
INDIAN ALCOHOLISM COMMISSION OF LOS ANGELES, INC.	Kimberly Smith	1125 West 6th Street, Suite 103	Los Angeles	90017	(213) 995-1466	(213) 995-1467
JEWISH FAMILY SERVICE OF LOS ANGELES	Paul S. Castro	6505 Wilshire Boulevard, Suite 500	Los Angeles	90048	(323) 761-8800	(323) 761-8801
JOINT EFFORTS, INC.	Reed Lar, Ph.D.	505 South Pacific Avenue, Suite 205	San Pedro	90731	(310) 831-2358	(310) 831-2356
JUVENILE ASSISTANCE DIVERSION EFFORT	Marcos S. Vega	3071 Firestone Boulevard	South Gate	90280	(323) 564-5233	(323) 567-2653
KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	John Ho Song	3727 West 6th Street, Suite 300	Los Angeles	90020	(213) 365-7400	(213) 927-0017
LA CLINICA DEL PUEBLO, INC.	Douglas Williams	1547 North Avalon Boulevard	Wilmington	90744	(310) 830-0100	(310) 830-0187
LABORATORY CORPORATION OF AMERICA	Allen W. Trout	500 Perimeter Park Drive, Suite C	Morrisville	27560	(919) 481-5200	(919) 481-5404
LAW SUPPORT CENTER	Danny Laws	2707 West 54th Street	Los Angeles	90043	(323) 294-5204	(323) 294-4758
LITTLE HOUSE	Deborah Neese	9718 Harvard Street	Bellflower	90706	(562) 925-2777	(562) 925-7572
LIVE AGAIN RECOVERY HOME, INC.	Juan Higuera	P.O. Box 680	Lake Hughes	93532	(661) 270-0025	(661) 270-1320
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	Brenda Wiewel	11015 Bloomfield Ave	Santa Fe Springs	90670-3205	(562) 906-2676	(562) 906-2681
LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	Lori L. Jean	1625 North Schrader Boulevard	Hollywood	90028	(323) 993-7609	(323) 308-4002
LOS ANGELES YOUTH NETWORK	Elizabeth M. Gomez, MSW	1754 Taft Avenue	Los Angeles	90028-5705	(323) 467-8466	(323) 464-4357
MARY LIND RECOVERY CENTERS	Ed Woodhull	2500 Wilshire Boulevard, Suite 826	Los Angeles	90057	(213) 382-4241	(213) 382-0136
MATRIX INSTITUTE ON ADDICTIONS	Jeanne Obert	12304 Santa Monica Boulevard, Suite 100	Los Angeles	90025	(310) 207-4322	(310) 207-4404
MELA COUNSELING SERVICES CENTER, INC.	Kathy Salazar	5723 Whittier Boulevard	Los Angeles	90022	(323) 728-0100	(323) 728-9218
MID VALLEY RECOVERY SERVICES, INC.	Beverly A. Stiles	3430 Cogswell Road	El Monte	91732	(626) 453-3417	(626) 453-3422
MINI TWELVE STEP HOUSE, INC.	Bobbi A. Owens	6076 Bristol Parkway, Suite 108	Culver City	90230	(310) 590-1887	(310) 590-1613
MJB TRANSITIONAL RECOVERY, INC.	Darrell Neims	11152 South Main Street	Los Angeles	90061	(323) 777-2491	(323) 777-0426
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	Rod Williams	3750 Long Beach Boulevard	Long Beach	90807	(562) 426-8262	(562) 426-5283
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	Chery Ruedi	4626 North Grand Avenue	Covina	91724-2052	(626) 331-5316	(626) 332-2219

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
EXECUTIVE DIRECTOR LISTING**

ATTACHMENT I

Agency Name	Executive Director	Address	City	Zip	Telephone #	FAX
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	Dean Gautschy	6640 Van Nuys Boulevard, Suite C	Van Nuys	91405-4617	(818) 997-0414	(818) 997-0851
NEW DIRECTIONS FOR YOUTH, INC.	Monica Austin-Jackson	7400 Van Nuys Boulevard, #203	Van Nuys	91405	(818) 375-1000	(818) 787-4389
NEW DIRECTIONS, INC.	Toni Reinis	11303 Wilshire Boulevard, VA Building 116	Los Angeles	90073-1003	(310) 914-4045	(310) 914-5495
NEW WAY FOUNDATION, INC.	Ira M. Land	844 North Hollywood Way	Burbank	91505	(818) 845-2702	(818) 848-0130
NORTHEAST VALLEY HEALTH CORPORATION	Kimberly Wyard	1172 North Maclay Avenue	San Fernando	91340	(818) 898-1388	(818) 365-7670
OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY	Clifford Marcusen	100 North Citrus Street, Suite 300	West Covina	91791	(626) 967-7848	(626) 967-8638
PACIFIC CLINICS	Susan Mandel, Ph.D.	800 South Santa Anita Avenue	Arcadia	91006-3555	(626) 254-5000	(626) 294-1077
PALM HOUSE, INC.	Renato D. Casaclang	2515 East Jefferson Street	Carson	90810	(310) 830-7803	(310) 830-6606
PASADENA RECOVERY CENTER	Alison F. Bloom-Tricssi	1811 North Raymond Avenue	Pasadena	91103	(626) 345-9992	(626) 345-9995
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	Virgie P. Walker	1221 South Western Avenue	Los Angeles	90006	(323) 735-1231	(323) 735-7059
PEOPLE IN PROGRESS, INC.	Dennis O'Sullivan	672 South Lafayette Park Place, Suite 16	Los Angeles	90057-3224	(213) 384-6689	(213) 384-7279
PHOENIX HOUSES OF LOS ANGELES, INC.	Winifred B. Wechsler	11600 Eldridge Avenue	Lake View Terrace	91342	(818) 686-3011	(818) 896-4859
PLAZA COMMUNITY CENTER	Gabriel Buchna	4018 City Terrace Drive	Los Angeles	90063	(323) 267-9749	(323) 267-0375
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	Tim O. Ejindu	558 North Towne Avenue	Pomona	91767	(909) 622-2273	(909) 622-6334
POMONA COMMUNITY CRISIS CENTER, INC.	Michelle Vaughn	240 East Monterey Avenue	Pomona	91767	(909) 623-1588	(909) 629-2470
PRIDE HEALTH SERVICES, INC.	Godfrey Nwogenc	8619 South Crenshaw Boulevard	Inglewood	90305	(310) 677-9019	(310) 677-9401
PRINCIPLES, INC.	James Stillwell	1680 North Fair Oaks Ave	Pasadena	91103	(323) 681-2575	(626) 798-6970
PROTOTYPES	Cassandra Loch, LCSW, MBA	5601 West Slauson Avenue, Suite 200	Culver City	90230	(310) 641-7795	(310) 649-3096
PUEBLO Y SALUD, INC.	Ruben Rodriguez	1024 North Maclay Avenue, Suite M-13	San Fernando	91340	(818) 837-2272	(818) 837-2271
R.A.P COMMUNITY RECOVERY SERVICES	Christine Kesse	17205 Arrow Boulevard	Fontana	92335	(909) 356-9390	(909) 356-0120
SALVATION ARMY A CALIFORNIA CORPORATION	Doug Campbell	809 East 5th Street	Los Angeles	90013	(213) 626-4786	(213) 626-0717
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	Ian Hunter, Ph.D.	6842 Van Nuys Boulevard, Sixth Floor	Van Nuys	91405	(818) 901-4830	(818) 785-3446
SAN FERNANDO VALLEY PARTNERSHIP, INC.	Albert Mcleana	1131 Celis Street	San Fernando	91340	(818) 837-7767	(818) 837-9117
SANTA ANITA FAMILY SERVICES	Fred Loya, Ph.D.	605 South Myrtle Avenue	Monrovia	91016	(626) 359-9358	(626) 358-7647

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
EXECUTIVE DIRECTOR LISTING**

Agency Name	Executive Director	Address	City	Zip	Telephone #	FAX
SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	Anthony Smith	100 Market Street, Suite C	Venice	90291	(310) 664-1415	(310) 664-1417
SEARCH TO INVOLVE PILIPINO AMERICANS	Joel F. Jacinto	3200-A West Temple Street	Los Angeles	90026	(213) 382-1819, ext. 102	(213) 382-7445
SHIELDS FOR FAMILIES, INC.	Kathryn Icenhower, PhD	12714 South Avalon Boulevard, Suite 300	Los Angeles	90061	(323) 777-0130	(323) 242-5011
SOCIAL MODEL RECOVERY SYSTEMS, INC.	James L. O'Connell	223 East Rowland Street	Covina	91723	(626) 332-3145	(626) 974-4164
SOLEDAD ENRICHMENT ACTION	Cesar Calderon	222 North Virgil Avenue	Los Angeles	90004	(213) 480-4200	(213) 480-4199
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	Michael Balluc	1334 Post Avenue	Torrance	90501	(310) 328-1460	(310) 328-1964
SOUTH BAY CHILDREN'S HEALTH CENTER	Christina Harris	410 South Camino Real	Redondo Beach	90277	(310) 316-1212	(310) 316-4411
SOUTH BAY HUMAN SERVICES COALITION	Dolores Lytle	2370 West Carson Street, #136	Torrance	90501	(310) 328-0780	(310) 328-0175
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	Lynne Appel	11500 Paramount Boulevard	Downey	90241	(562) 923-4545	(562) 862-0918
SPECIAL SERVICE FOR GROUPS	Herbert K. Hatanaka, DSW	605 West Olympic Boulevard, Suite 600	Los Angeles	90015	(213) 553-1800	(213) 553-1822
SPRITIT FAMILY SERVICES, INC.	Irene Redondo-Churchward	13135 Barton Road	Whittier	90605	(562) 903-7000	(562) 903-7677
STEPPING STONES HOME	Jill Schneiter	17727 East Cypress Street	Covina	91722	(626) 967-2677	(626) 858-4923
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	Kathryn Romo	1041 Redondo Avenue	Long Beach	90804	(562) 987-5725	(562) 987-4586
SUNRISE COMMUNITY COUNSELING CENTER	Jefferson Sa, D.B.M., Ph.D.	537 South Alvarado Street, 2nd Floor	Los Angeles	90057-2903	(213) 207-2770	(213) 207-2773
TARZANA TREATMENT CENTER	Albert Senella	18646 Oxnard Street	Tarzana	91356	(818) 654-3815	(818) 996-3051
THE LOS ANGELES FREE CLINIC	Jeffrey Bujer	8405 Beverly Boulevard	Los Angeles	90048	(323) 330-1650	(323) 651-5026
THE NESS COUNSELING CENTER, INCORPORATED	Dennis Brown	8512 Whitworth Drive, Suite 102	Los Angeles	90035	(310) 360-8512	(310) 360-8510
THE PALMS RESIDENTIAL CARE FACILITY	Kevin Pickett	8480 South Figueroa Street	Los Angeles	90003	(323) 759-0340	(323) 759-0466
TOTAL FAMILY SUPPORT CLINIC	Olga Skarlatto	13741 Foothill Boulevard, Suite 240	Sylmar	91342	(818) 833-9789	(818) 833-9790
TWIN PALMS RECOVERY CENTER	Truth Moulton	218 North Glendora Avenue	City Of Industry	91744	(626) 968-8875	(626) 968-4565
TWIN TOWN CORPORATION	David Lisonbee	4388 East Katella Avenue	Los Alamitos	90720	(562) 594-8844	(562) 493-1280
UNITED AMERICAN INDIAN INVOLVEMENT, INC.	David Rambau	1125 West 6th Street, Suite 103	Los Angeles	90017	(213) 202-3970	(213) 202-3977
UNITED STATES VETERANS INITIATIVE INC.	Greg McCormack	733 South Hindry	Inglewood	90301	(310) 348-7600	(310) 641-2661
URDC HUMAN SERVICES CORPORATION	Al Sorkin, Ph.D.	1460 North Lake Avenue, Suite 107	Pasadena	91104	(626) 398-3796	(626) 398-3895

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
EXECUTIVE DIRECTOR LISTING**

ATTACHMENT I

Agency Name	Executive Director	Address	City	Zip	Telephone #	FAX
VALLEY WOMEN'S CENTER, INC.	Lulu A. Kamatay	22110 Roscoe Boulevard, Suite 204	Canoga Park	91304	(818) 713-8700	(818) 713-8585
VAN NESS RECOVERY HOUSE	Kathleen Watt	1919 North Beachwood Drive	Los Angeles	90068	(323) 463-4266	(323) 962-6721
VERDUGO MENTAL HEALTH CENTER	Lynn Brandstater	1540 Colorado Street	Glendale	91205	(818) 244-7257	(818) 409-0819
VOLUNTEERS OF AMERICA OF LOS ANGELES	Robert Pratt	3600 Wilshire Boulevard, #1500	Los Angeles	90010	(213) 389-1500	(213) 358-7599
WALDEN HOUSE, INC.	Rod Libbey	520 Townsend Street	San Francisco	94103	(415) 554-1100	(415) 554-1122
WATTS HEALTHCARE CORPORATION	William D. Hobson, Jr.	10300 South Compton Avenue, Suite 302	Los Angeles	90002	(323) 564-4331	(323) 563-6398

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

FUNDING SUMMARY - 2009 CONTRACT RENEWAL

ATTACHMENT J

# of Contracts	Federal	State	Special Fund	Other Revenue	Infralund	Net County Cost	2009-10	Federal	State	Special Fund	Other Revenue	Infralund	Net County Cost	2010-2011	Federal	State	Special Fund	Other Revenue	Infralund	Net County Cost	2011-2012	TOTAL		
															2010-2011	Federal	State	Special Fund	Other Revenue	Infralund	Net County Cost	2011-2012	TOTAL	
ATTACHMENT A	53	CalWORKs					10,177,163																10,177,163	
ATTACHMENT B	61	GR	6,545,323	6,545,323			6,545,323																6,545,323	
ATTACHMENT C	14	DCFS	2,753,621	2,753,621			2,753,621																2,753,621	
ATTACHMENT D	4	FDDC	893,617	893,617			893,617																893,617	
ATTACHMENT E	83	ONGOING	21,880,593	5,773,700	140,357	1,944,746	2,090,558	31,829,954	21,880,593	5,773,700	140,357	1,944,746	2,090,558	31,829,954	21,880,593	5,773,700	140,357	1,944,746	2,090,558	31,829,954	21,880,593	5,773,700	140,357	1,944,746
ATTACHMENT F	6	PSN	1,333,164	1,333,164			1,333,164																1,333,164	
ATTACHMENT G	96	PROP 36	21,805,774	21,805,774			21,805,774																21,805,774	
ATTACHMENT H	1	DTS	2,000,000	2,000,000			2,000,000																2,000,000	
318 TOTAL			23,880,593	29,806,255	140,357	0	21,421,053	2,090,558	77,338,816	21,880,593	5,773,700	140,357	0	8,490,059	2,090,558	38,375,277	21,880,593	5,773,700	140,357	0	8,490,059	2,090,558	38,375,277	154,089,370